

WESTERN RESOURCE ADEQUACY PROGRAM

Review of preliminary, non-binding WRAP regional data for the current participating footprint for the Summer 2025 and advisory data for the Summer 2028 season

January 31, 2024

TODAY'S OBJECTIVES

- » Provide an overview of the loads and resources in the WRAP footprint
- » Provide and overview of installations and nameplate for wind and solar
- » Provide an overview of the Qualifying Capacity Contributions (QCC) and Effective Load Carrying Capability (ELCC) values for each resource class
- » Provide an overview of Planning Reserve Margin values (PRM)

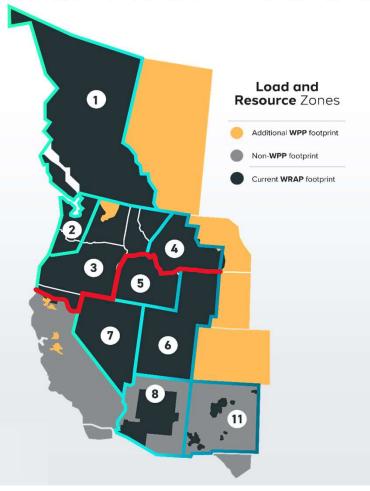


BEFORE WE BEGIN

- » Modeling provided utilizes WRAP program design, assuming full binding implementation of the WRAP as designed
 - Metrics assume diversity benefit and a level of forward procurement on aggregate that is not presently expected without implementation of the WRAP
- » Modeling was performed based on the WRAP footprint as of late 2023
 - Included all WRAP Participants
 - Changes to WRAP participation in future phases will impact these metrics
 - These assessments cannot account for adequacy needs or activities of non-participating load or resources
- » Be aware of the limits of drawing regional conclusions from aggregate information
 - Information is best applied at individual LREs; WRAP's scope does not include matching LREs in need of additional forward procurement with available resources
 - It cannot be assumed that all resources modeled in the loss of load expectation study will be available to the WRAP footprint
 - Planned outages are not considered; they will be managed by LREs from their surplus

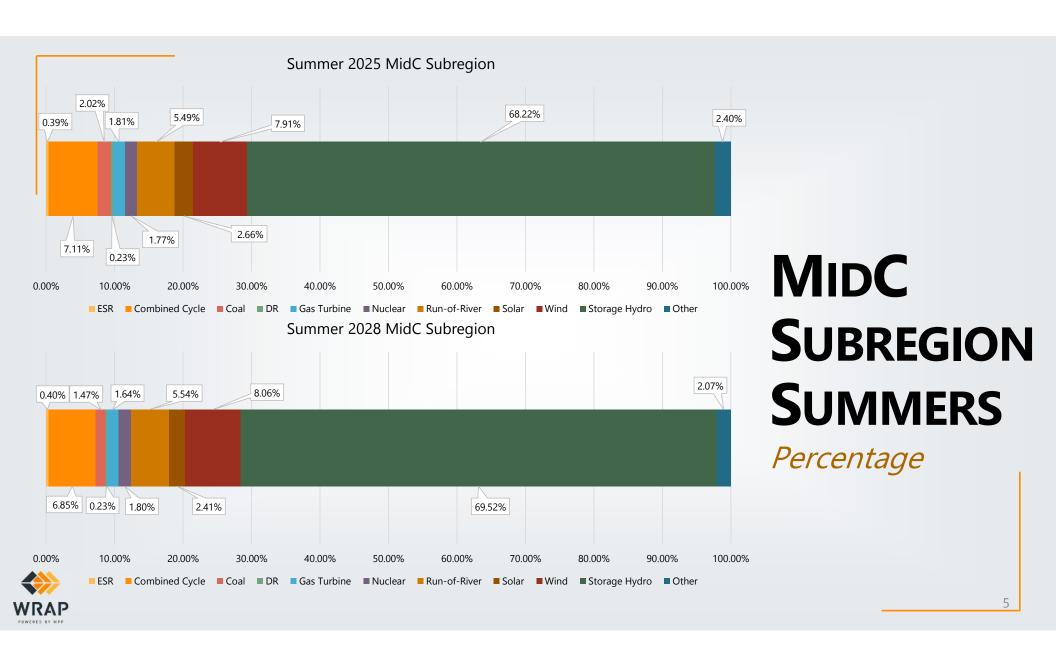


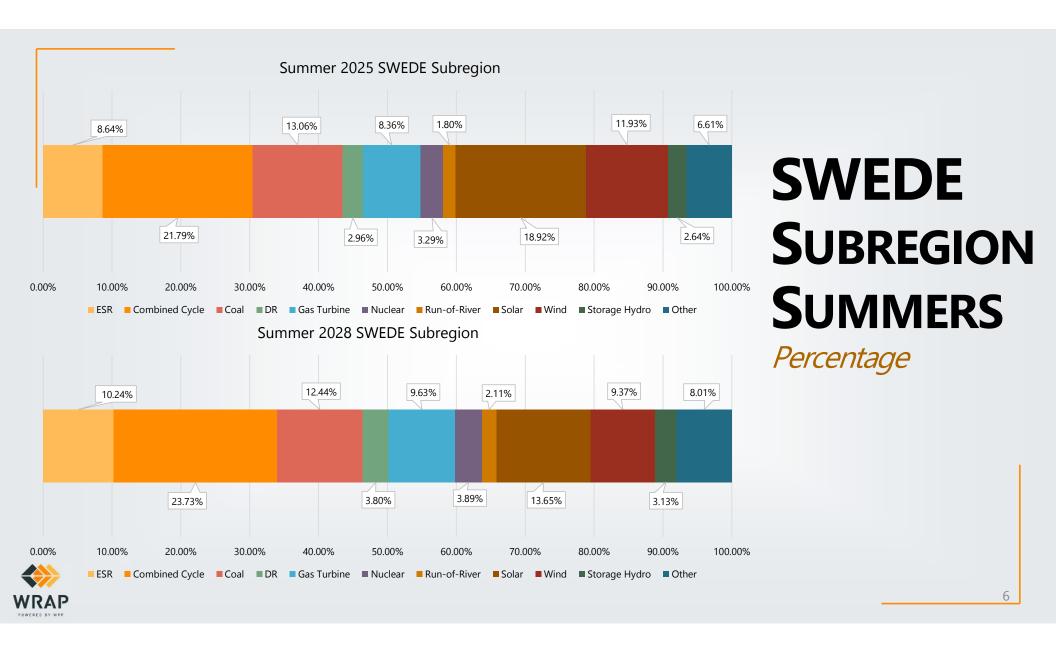
LOAD AND RESOURCE ZONES



Subregion	Zone	Geographical Description
MidC	Zone 1	British Columbia
	Zone 2	West of Cascades
	Zone 3	East of Cascades
	Zone 4	NorthWestern
SWEDE	Zone 5	Idaho Power
	Zone 6	PacifiCorp East
	Zone 7	Nevada
	Zone 8	Arizona
	Zone 11	New Mexico







KEY REMINDERS

- » Not all resources shown in the preceding slides can be assumed to be available to the WRAP footprint for resource adequacy purposes
 - Planned outages are not considered; they will be managed by LREs from their surplus
 - Does not account for activities and needs of neighboring, non-participating regions or entities
 - Based on information and projections provided by participants
- » Aggregate information does not give insight into whether individual participants have enough supply
 - WRAP motivates participants to acquire the necessary capacity
 - Cannot assume this has yet happened or will happen without binding implementation of WRAP



KEY TAKEAWAYS

- » Northwest has planned resource retirements which can impact capacity available to meet 1event day-in-10 year LOLE
- » Southwest is seeing significant increase in resources, particularly VERS, with very aggressive planned build targets to maintain 1 event day-in-10 year LOLE



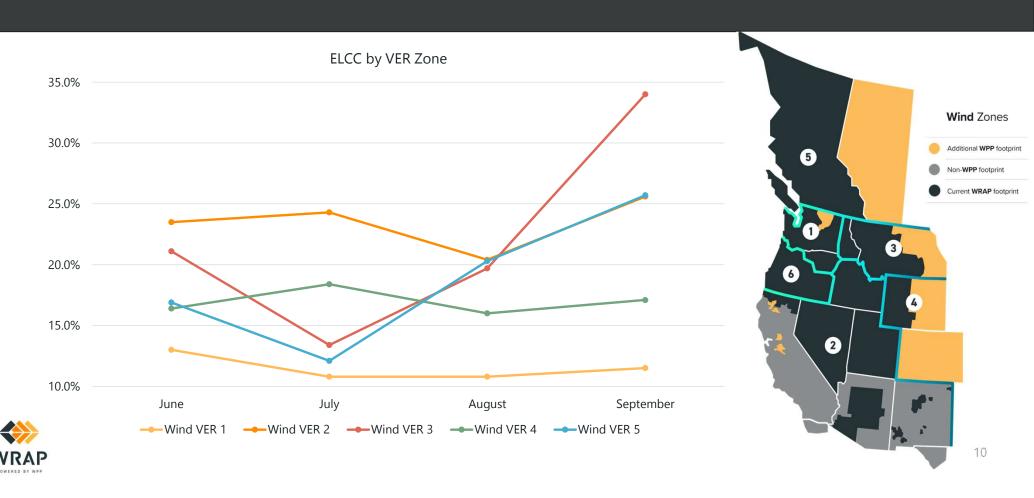


WIND ZONES

Zone	Nameplate Capacity (MW)	
Wind VER1	4,991	
Wind VER2	2,989	
Wind VER3	1,323	
Wind VER4	2,745	
Wind VER5	747	
Wind VER6	No wind	
Total	12,795	



WIND ELCC - SUMMER



WIND ELCC WIND AT INCREMENTAL GW INSTALLATIONS



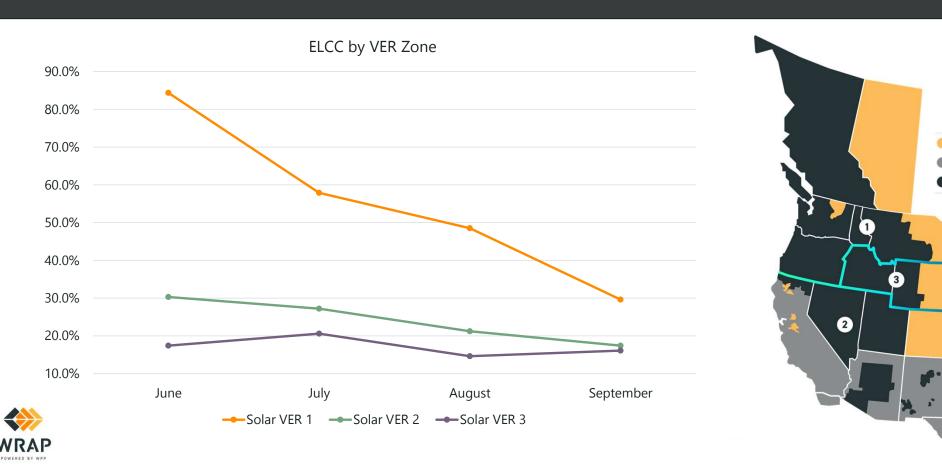


SOLAR ZONES

Zone	Nameplate Capacity (MW)	
Solar VER1	1,700	
Solar VER2	11,373	
Solar VER3	889	
Total	13,962	



SOLAR ELCC - SUMMER



Solar Zones

Additional WPP footprint

Current WRAP footprint

SOLAR AT INCREMENTAL GW INSTALLATIONS

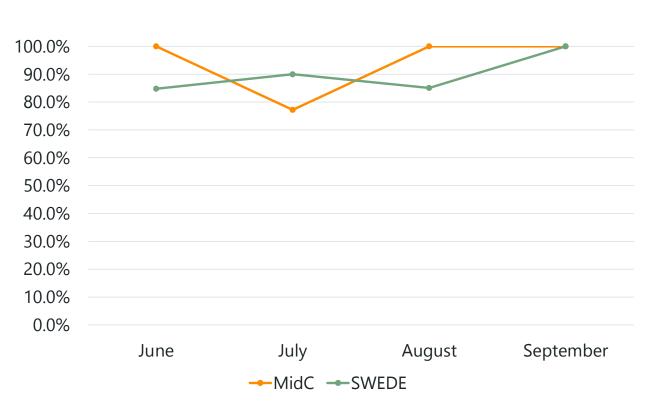


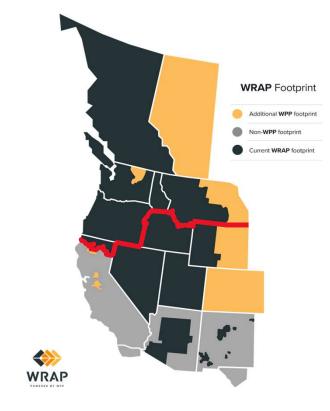
WRAP Footprint Additional WPP footprint Non-WPP footprint Current WRAP footprint

ENERGY STORAGE RESOURCE (ESR) ZONES

Subregion	Nameplate Capacity (MW)	
MidC	248	
SWEDE	5,603	
Total	5,851	

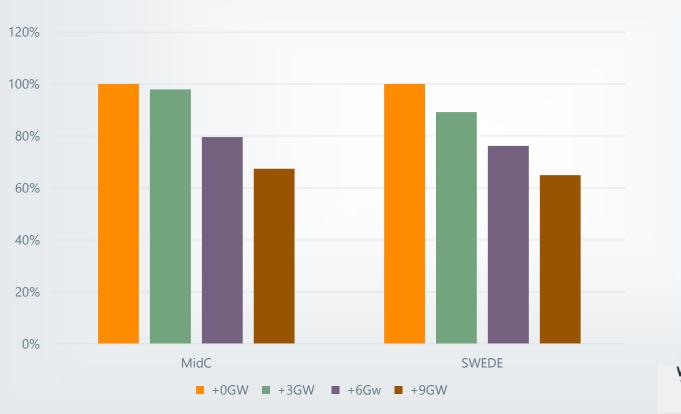
ESR ELCC - SUMMER







ESR ELCC ESR AT INCREMENTAL GW INSTALLATIONS





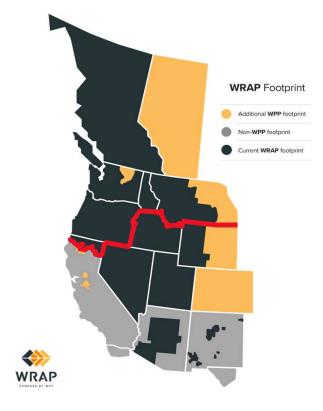
WRAP Footprint Additional WPP footprint Non-WPP footprint Current WRAP footprint

RUN OF RIVER (ROR) ZONES

Subregion	Nameplate Capacity (MW)	
MidC	3,510	
SWEDE	1,165	
Total	4,675	

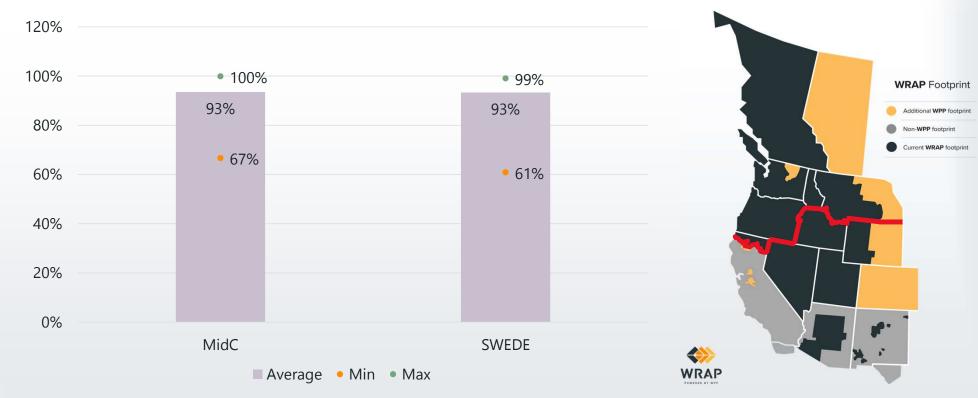
ROR QCC - SUMMER







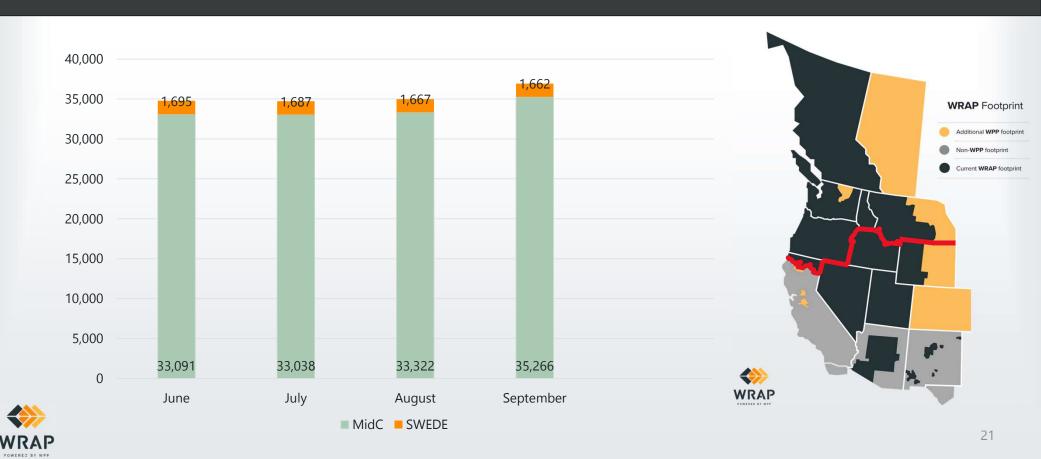
THERMAL QCC



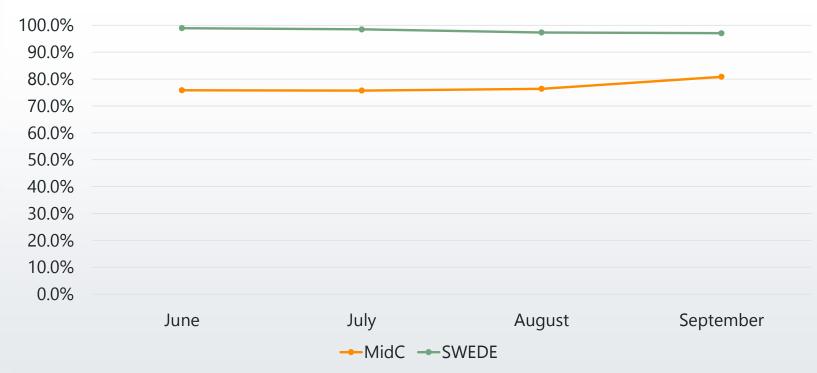


*Uses indicative values for resources that did not provide GADS data

STORAGE HYDRO QCC MW

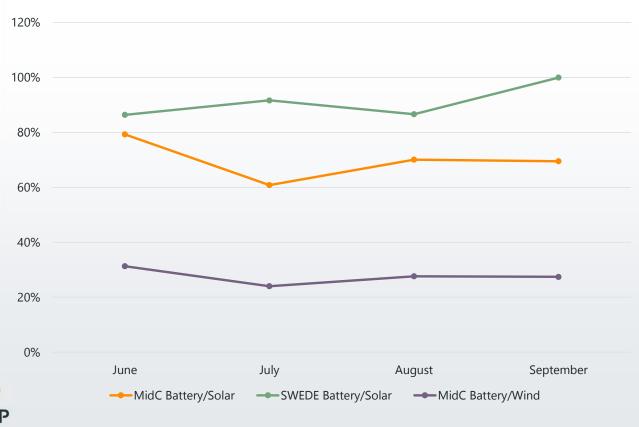


AVERAGE STORAGE HYDRO QCC





HYBRID RESOURCE QCC



Number of installed pairings

	MidC	SWEDE
Battery/ Solar	4	36
Battery/ Wind	4	0

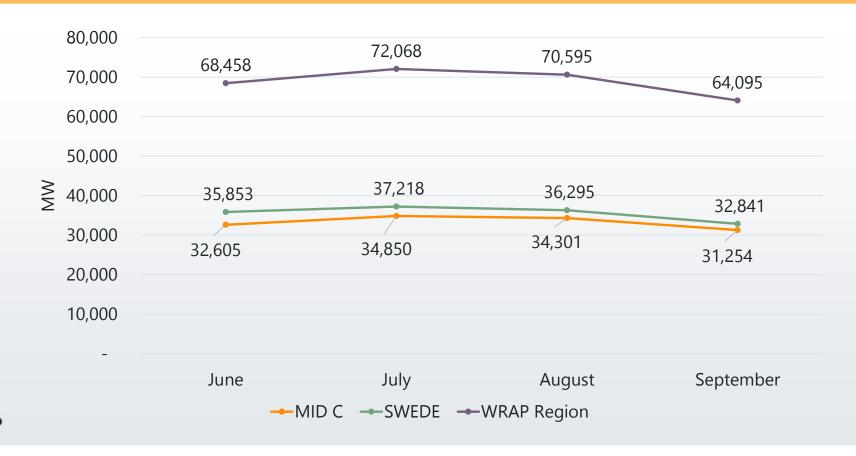


PRM CONSIDERATIONS

- » Attempting to maintain 0.1 LOLE across the season
- » Minimum of 0.01 LOLE in each individual month
- » NCP load for a given month a significant factor in calculation of PRM (lower load months will have higher PRM value)

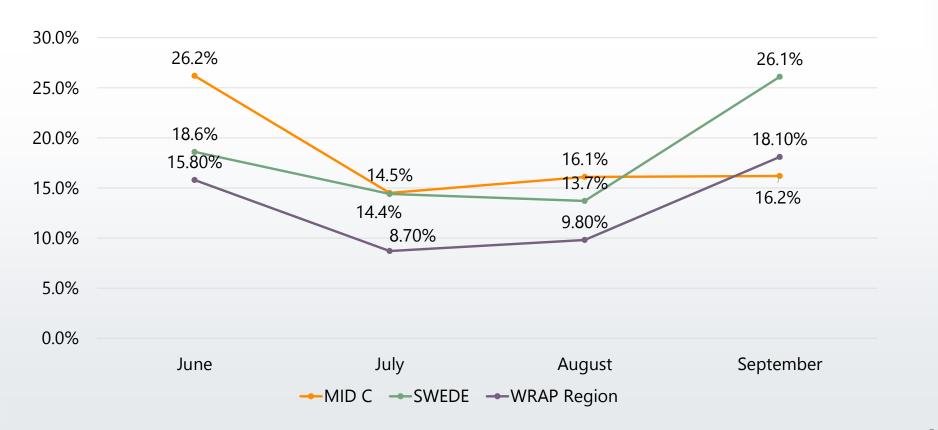


PEAK LOAD





PRM – SUMMER 2025





PRM – MIDC SUMMER

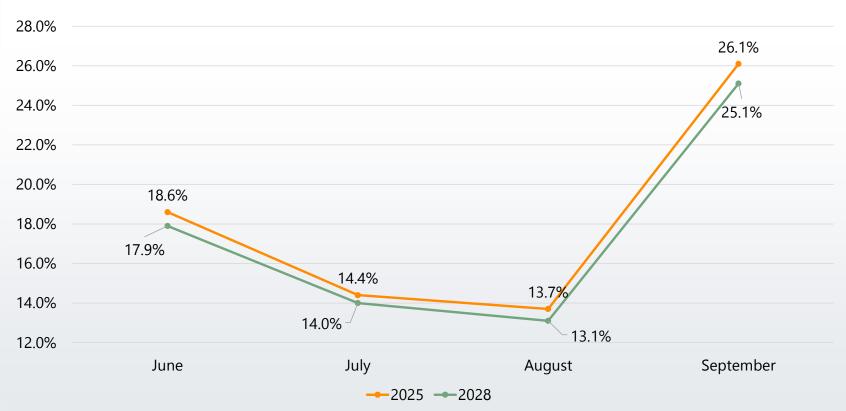
2025 AND 2028





PRM – SWEDE SUMMER

2025 AND 2028





THANK YOU

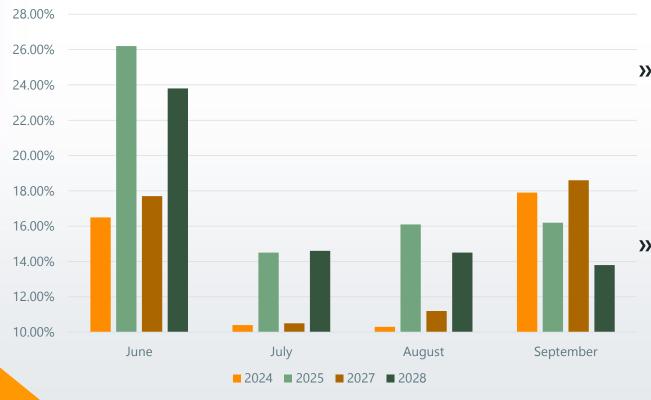
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PRM FROM PREVIOUS SUMMER SEASONS



PRMs - MIDC Subregion



- » 2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology
- » 2027 and 2028 are advisory only



PRMs – SWEDE SUBREGION



- » 2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology
- » 2027 and 2028 are advisory only



PRMs - WRAP REGION



- » 2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology
- » 2027 and 2028 are advisory only