

Western Power Pool

5-Year Strategic Plan

2025-2030

Agenda

1

Review of WPP
Programs

2

5-Year Goals
and Outcomes

3

Strategic Areas
of Focus

WPP Programs



NWPP RSG
POWERED BY WPP



WestTEC
POWERED BY WPP



WRAP
POWERED BY WPP



RTPS | POWERED BY WPP



WFRSG
POWERED BY WPP



NorthernGrid



SOURCE

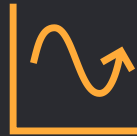
5-Year Goals & Outcomes



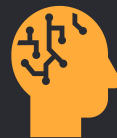
Be a Trusted Partner to Member Utilities



Enhance and Support Regional Reliability and Resource Adequacy



Enable Regional Transmission Planning That Supports Reliability



Be a Trusted Source of Information for Members

Primary Strategic Areas of Focus

- Strengthen our effectiveness as a member-driven organization

Strengthen

- Build organizational scalability to meet members' present and future needs

Build

- Effectively execute programs and services that bring significant value to our members

Execute

Strengthen our Effectiveness as a Member-Driven Organization

Further refining working processes with members in terms of input, planning, feedback loops, and program & service delivery.

Goals

- » Be a Trusted Partner by providing services and information responsive to member needs.
- » Seek clear expectations and agreements with members to align both focus and delivery of programs.
- » Create reciprocal dialogue opportunities between WPP and members across all programs and functions.

Build Organizational Scalability to Meet Members' Present and Future Needs

Expansion of WPP programs & services requires a more dynamic and scalable organization to deliver on new and existing commitments.

Goals

- » Solidify and strengthen core processes and functions of the organization
- » Build scalability in the organization's capabilities to support additional value-added work identified by members
- » Reduce transactional friction in our engagements with members

Execute Programs and Services That Bring Value to Our Members and the Region

Organizational focus on effective execution and operational excellence in our member programs and service offerings

Goals

- » Ensure compliance, reliability and ease of participation for members in WPP Programs
- » Facilitate collaborative solutions to enhance reliability and enable efficient grid integration
- » Curate knowledge and highly capable talent to provide industry-leading subject matter expertise to the region
- » Ensure sustainable funding for approved programs and commitments

Moving forward, there is a significant opportunity for WPP to continue to add value to members and the Western region, setting the stage for a strong, high-value partnership in the next five years.

Questions?