



WESTERN RESOURCE ADEQUACY PROGRAM

Review of preliminary, non-binding WRAP regional data for the current participating footprint for the Summer 2026 and advisory data for the Summer 2029 season

December 12, 2024

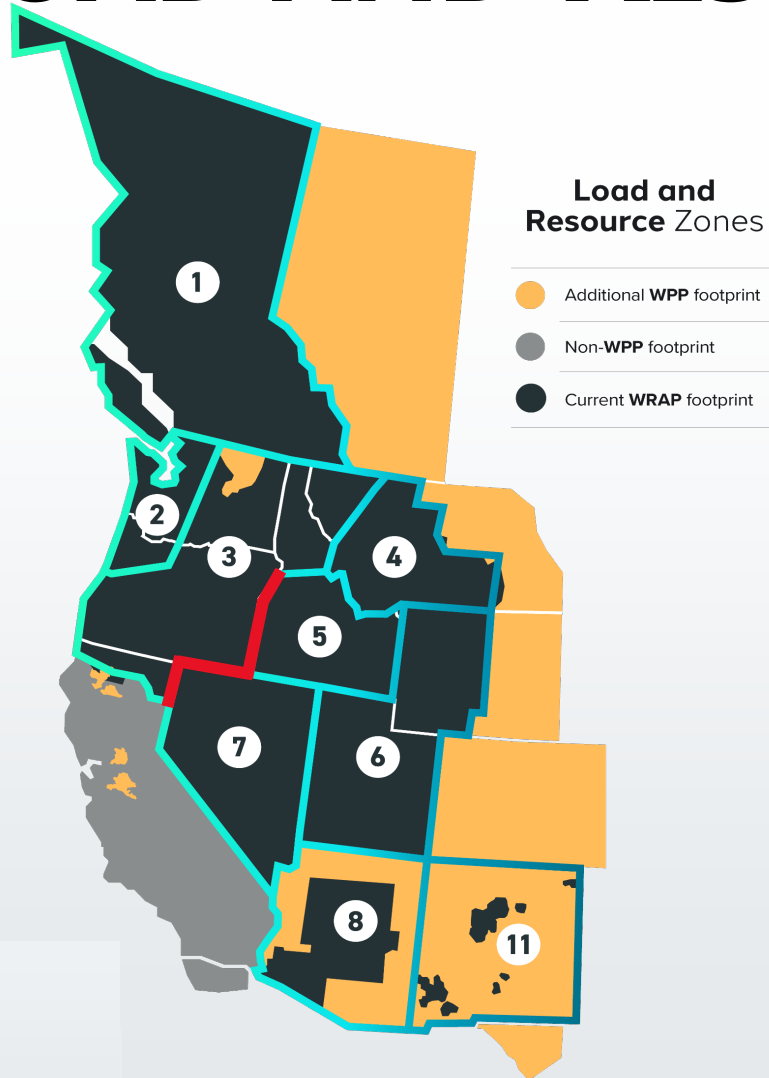
TODAY'S OBJECTIVES

- » Provide an overview of the loads and resources in the WRAP footprint
- » Provide an overview of installations and nameplate for wind and solar
- » Provide an overview of the Qualifying Capacity Contributions (QCC) and Effective Load Carrying Capability (ELCC) values for each resource class
- » Provide an overview of Planning Reserve Margin values (PRM)

BEFORE WE BEGIN

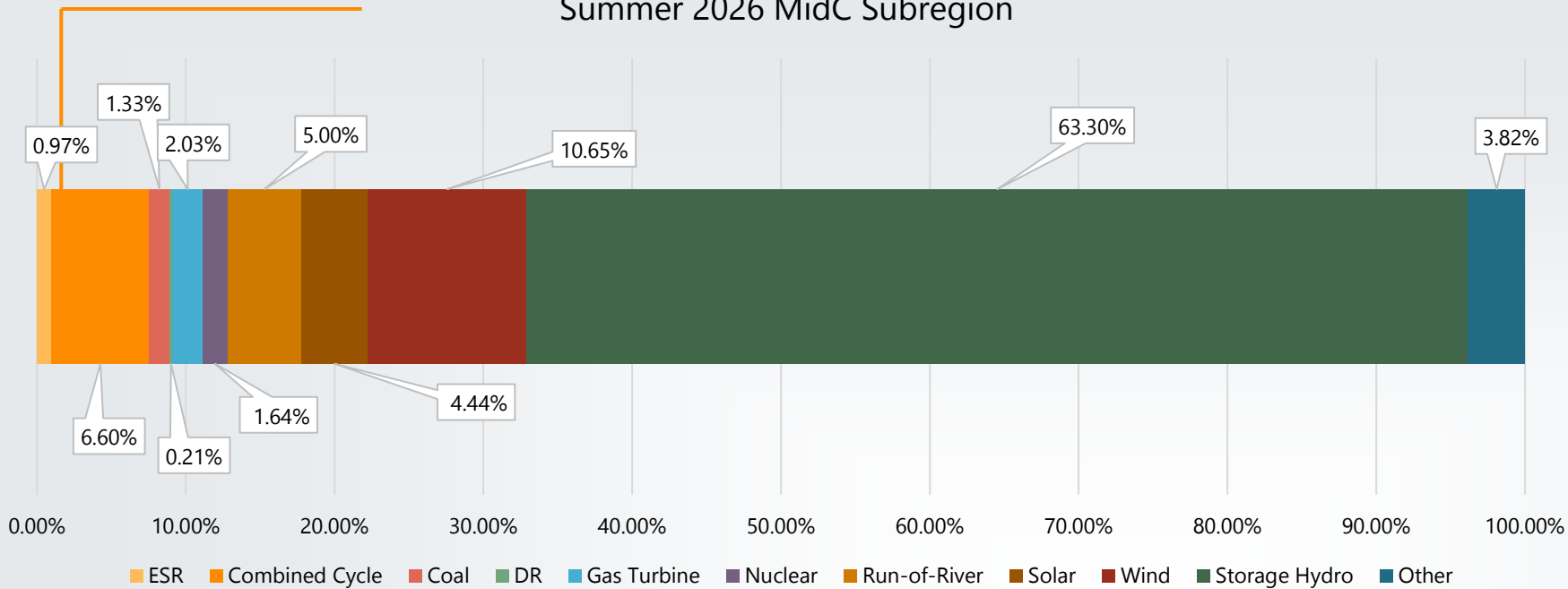
- » Modeling provided utilizes WRAP program design, assuming full binding implementation of the WRAP as designed
- » Modeling was performed based on the WRAP footprint as of 2024
 - Included all twenty-two WRAP Participants
 - Changes to WRAP participation may impact these metrics
 - These assessments cannot account for adequacy needs or activities of non-participating load or resources
- » Be aware of the limits of drawing regional conclusions from aggregate information
 - Information is best applied at individual LREs; WRAP's scope does not include matching LREs in need of additional forward procurement with available resources
 - It cannot be assumed that all resources modeled in the loss of load expectation study will be available to the WRAP footprint
 - Planned outages are not considered; they will be managed by LREs from their surplus

LOAD AND RESOURCE ZONES

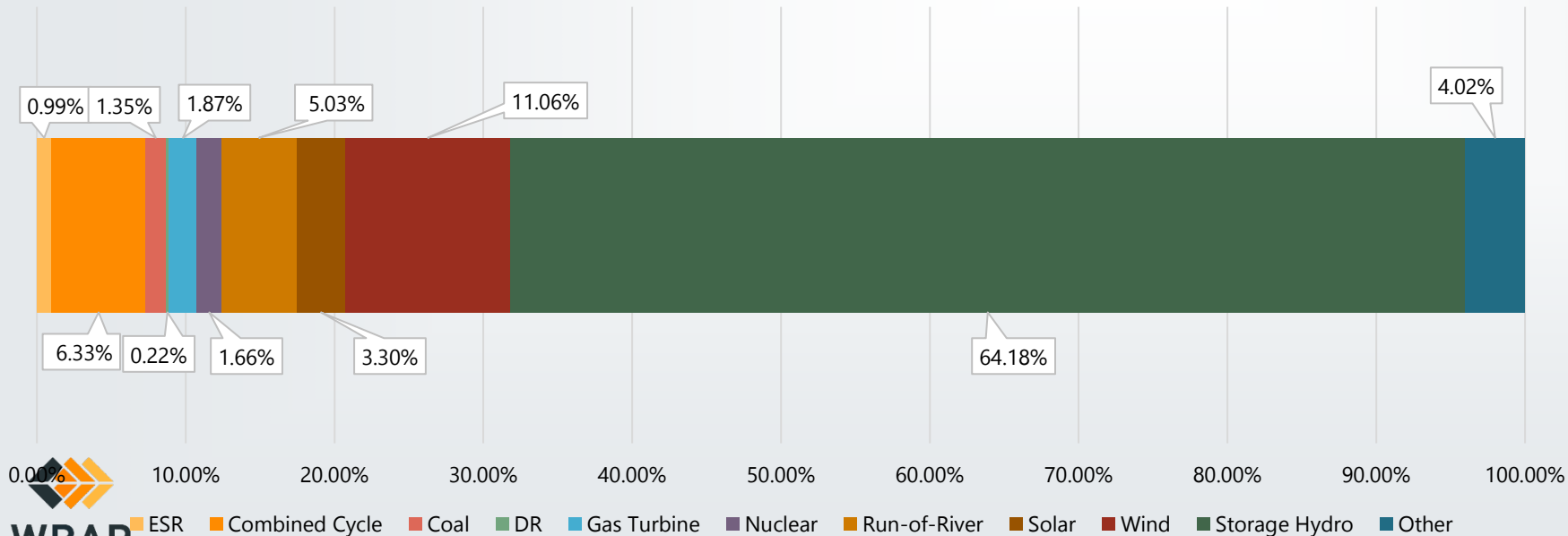


Subregion	Zone	Geographical Description
MidC	Zone 1	British Columbia
	Zone 2	West of Cascades
	Zone 3	East of Cascades
	Zone 4	NorthWestern
SWEDE	Zone 5	Idaho Power
	Zone 6	PacifiCorp East
	Zone 7	Nevada
	Zone 8	Arizona
	Zone 11	New Mexico

Summer 2026 MidC Subregion



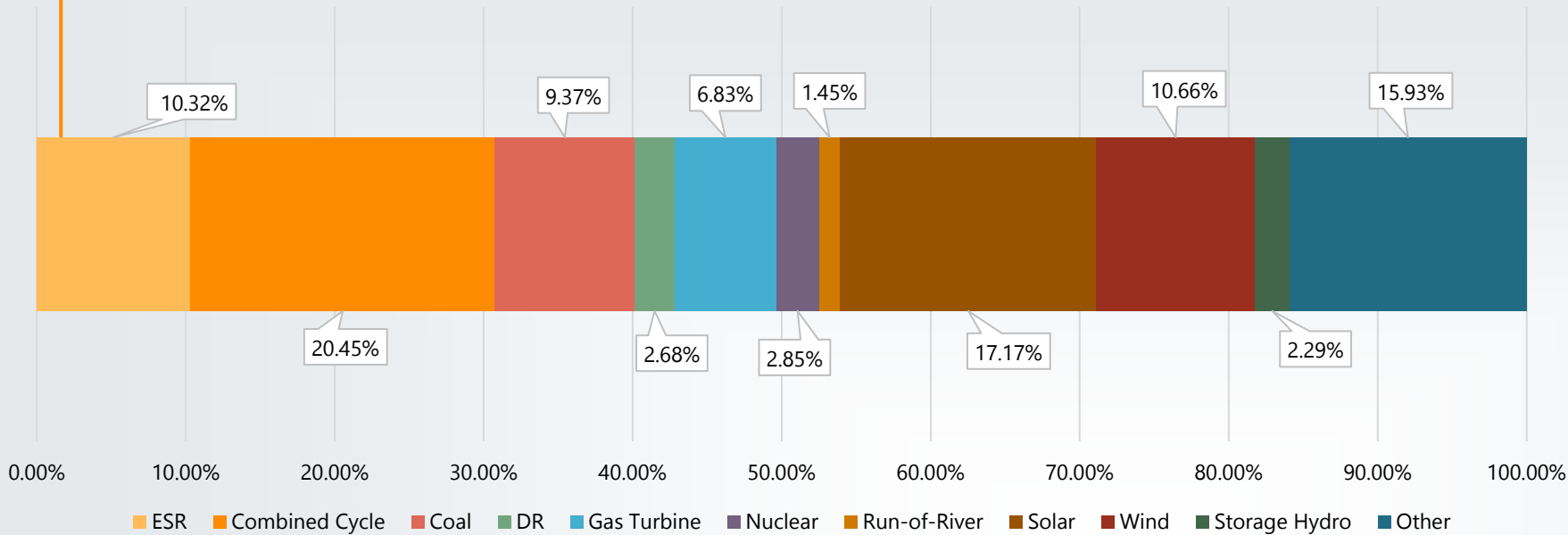
Summer 2029 MidC Subregion



MidC SUBREGION SUMMERS

Percentage

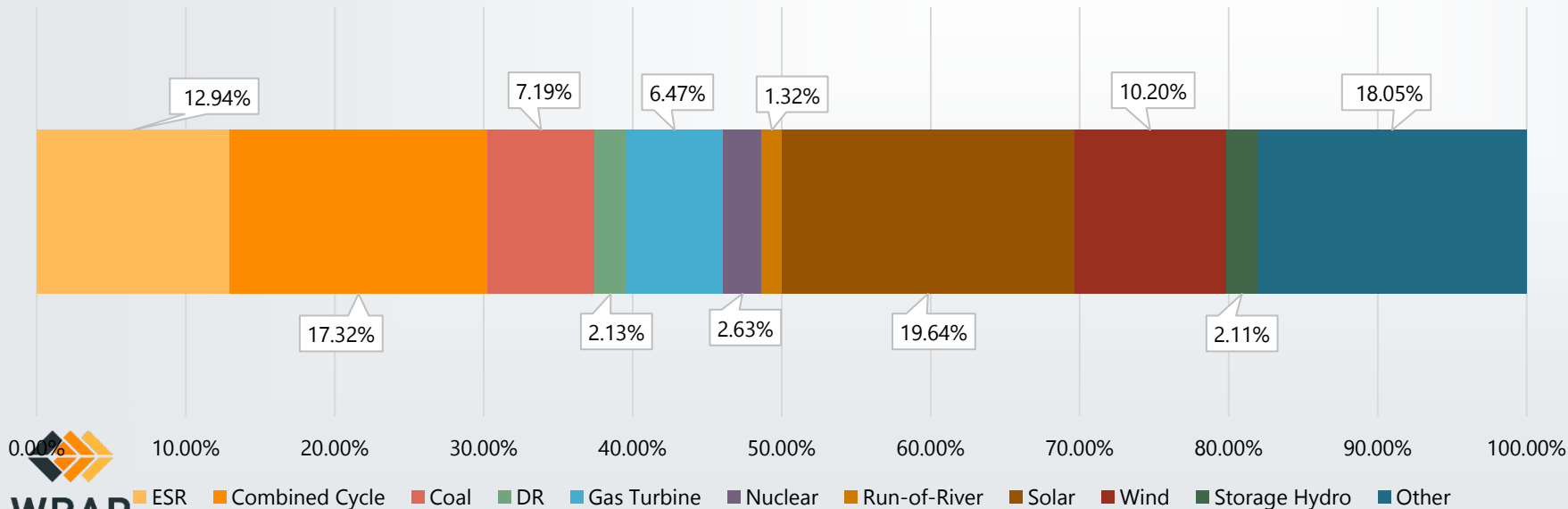
Summer 2026 SWEDE Subregion



SWEDE SUBREGION SUMMERS

Percentage

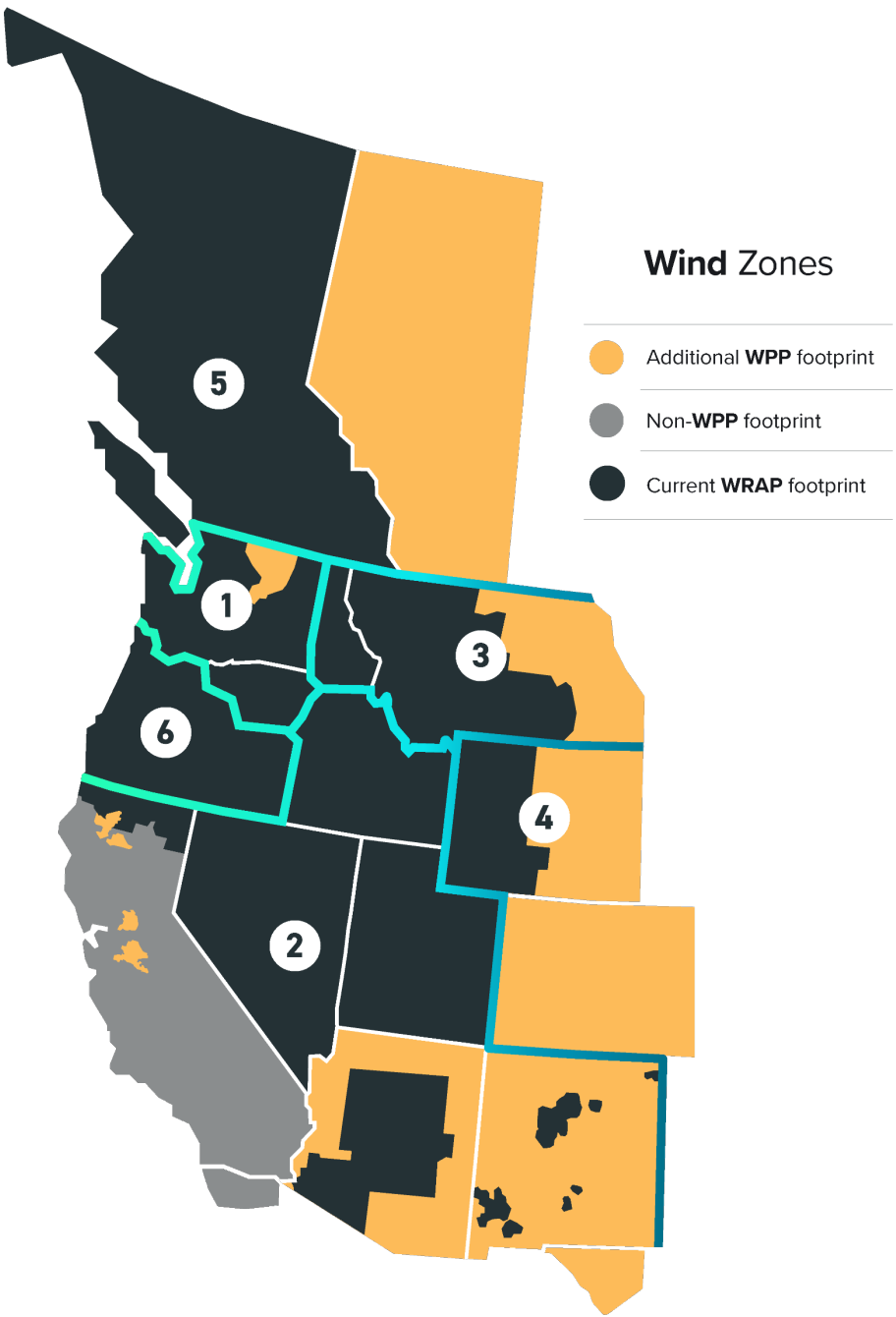
Summer 2029 SWEDE Subregion



KEY REMINDERS

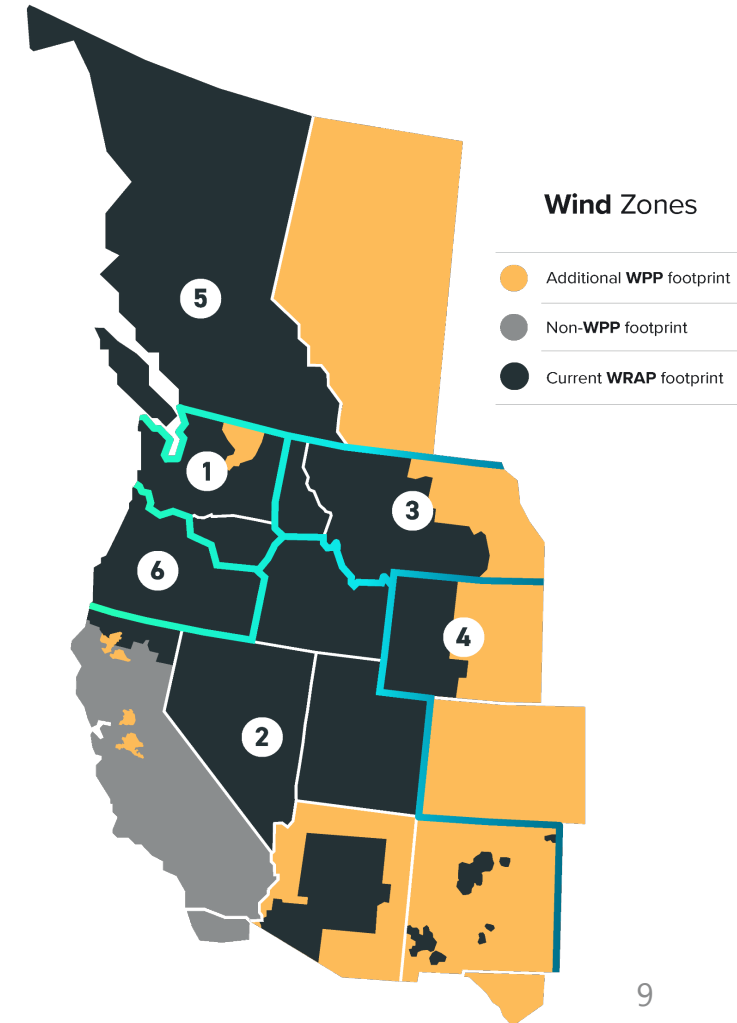
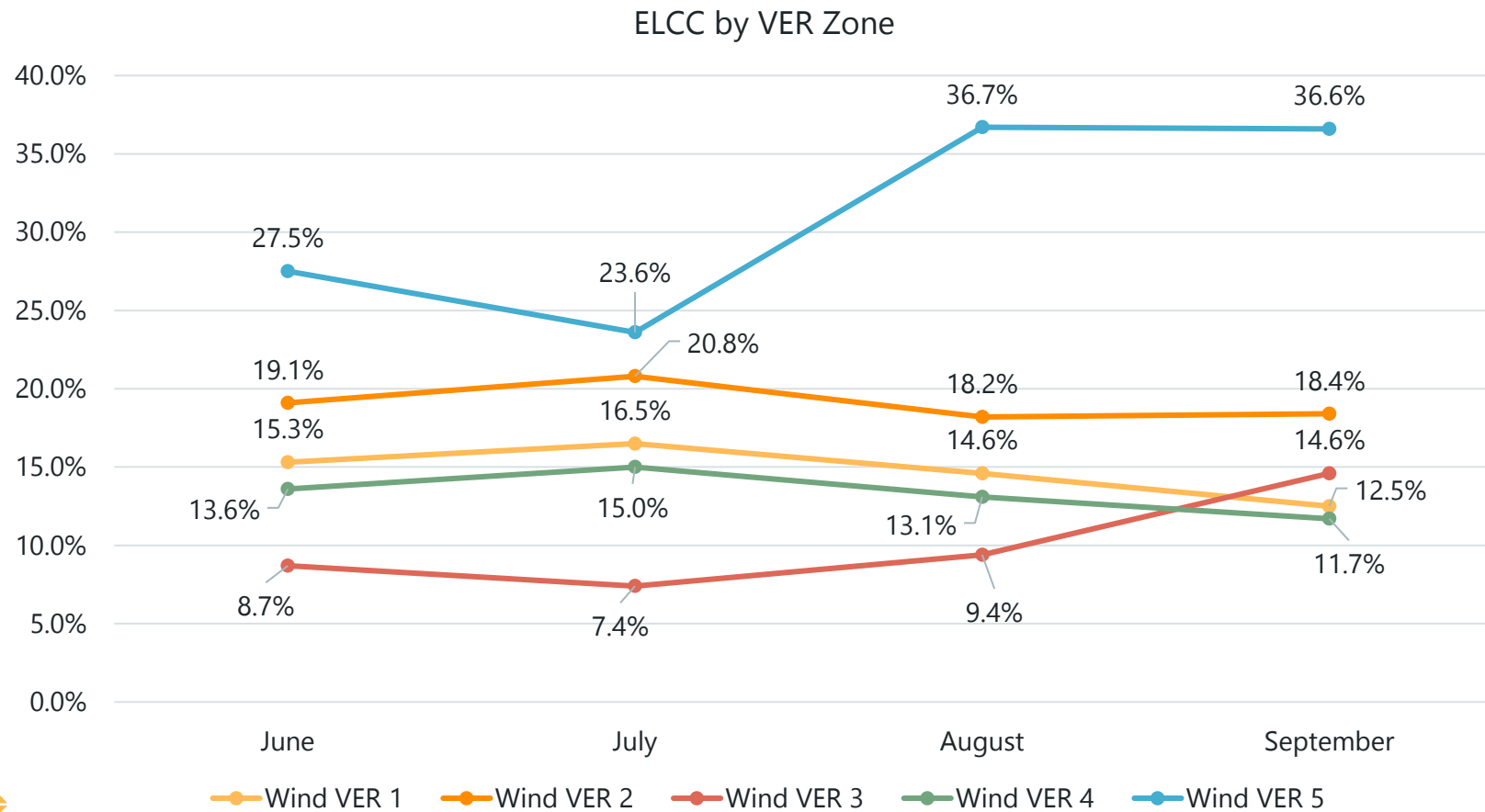
- » Not all resources shown in the preceding slides can be assumed to be available to the WRAP footprint for resource adequacy purposes
 - Planned outages are not considered; they will be managed by LREs from their surplus
 - Does not account for activities and needs of neighboring, non-participating regions or entities
 - Based on information and projections provided by participants
- » Aggregate information does not give insight into whether individual participants have enough supply
 - WRAP motivates participants to acquire the necessary capacity
 - Cannot assume this has yet happened or will happen without binding implementation of WRAP

WIND ZONES



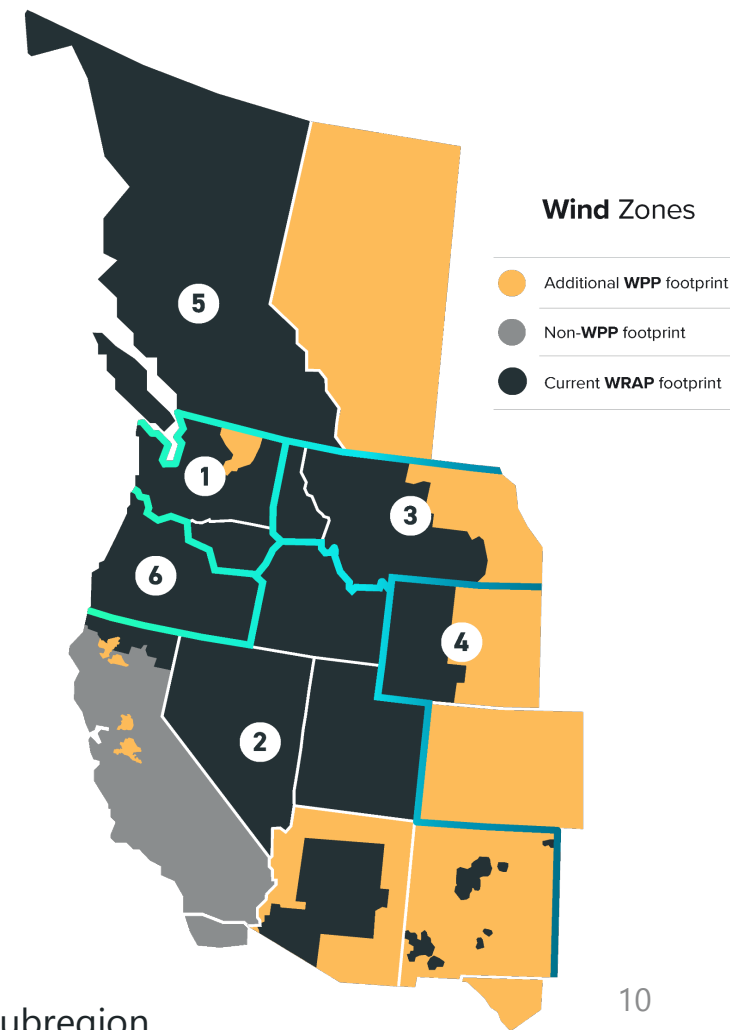
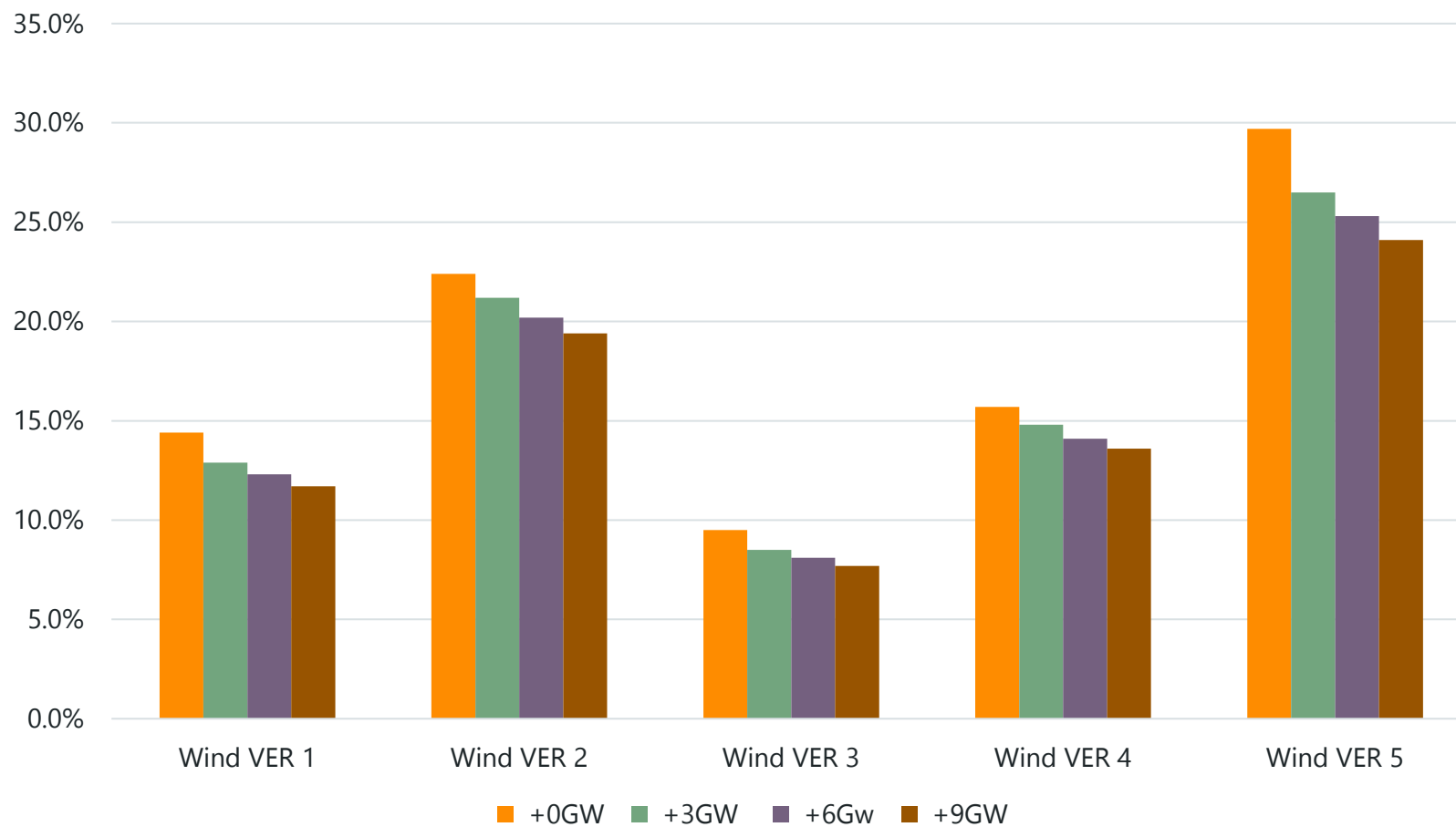
Zone	Nameplate Capacity (MW)
Wind VER1	4,938
Wind VER2	3,488
Wind VER3	1,658
Wind VER4	4,478
Wind VER5	747
Wind VER6	No wind
Total	15,309

WIND ELCC - SUMMER



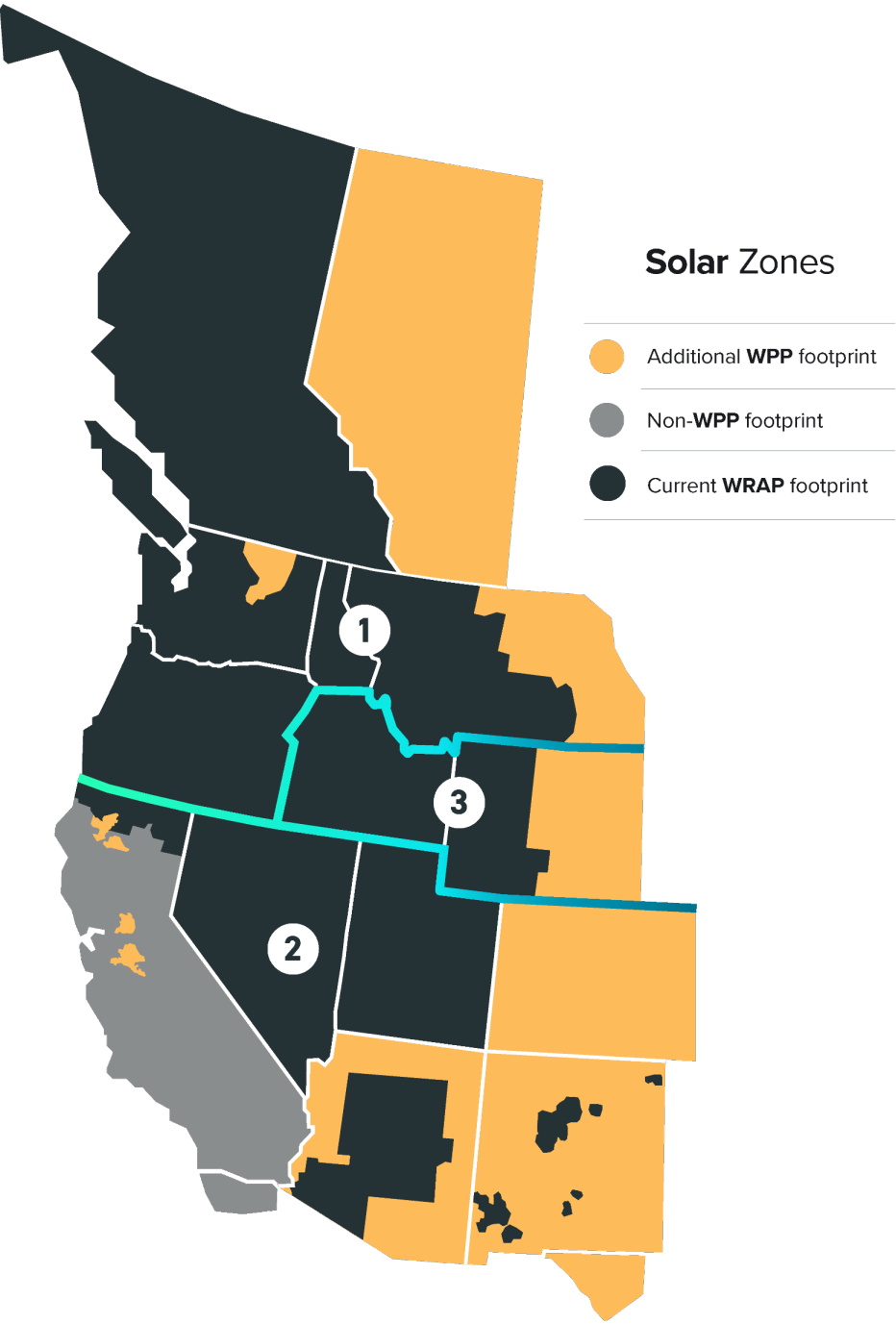
WIND ELCC

WIND AT INCREMENTAL GW INSTALLATIONS



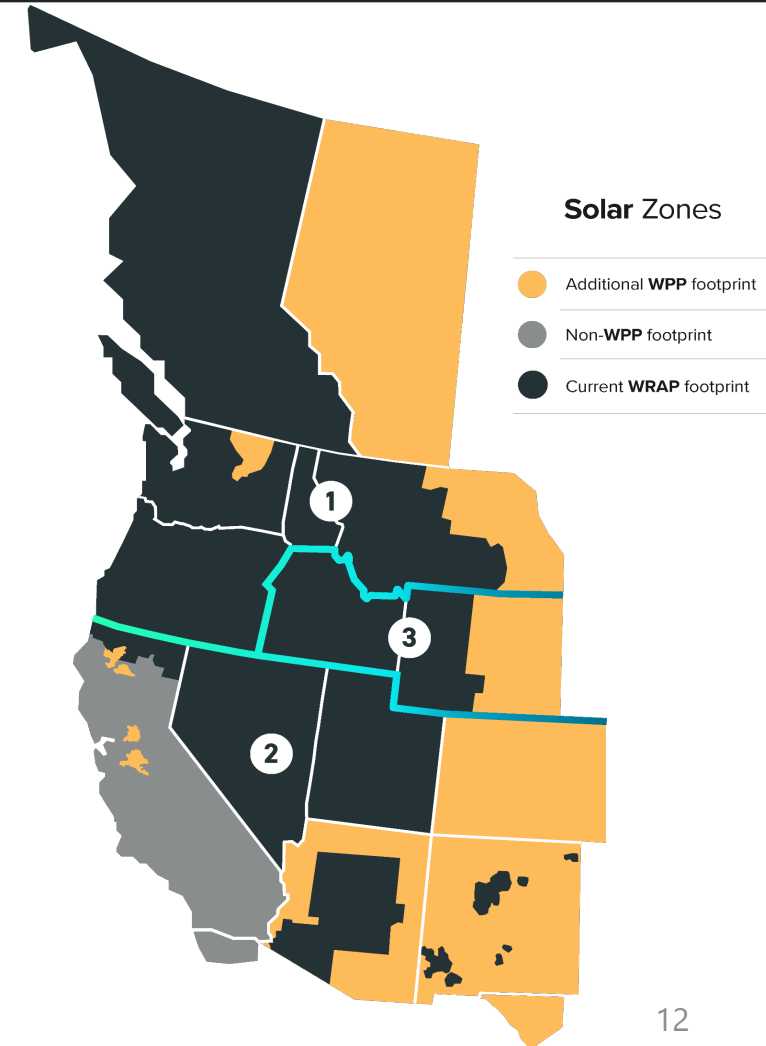
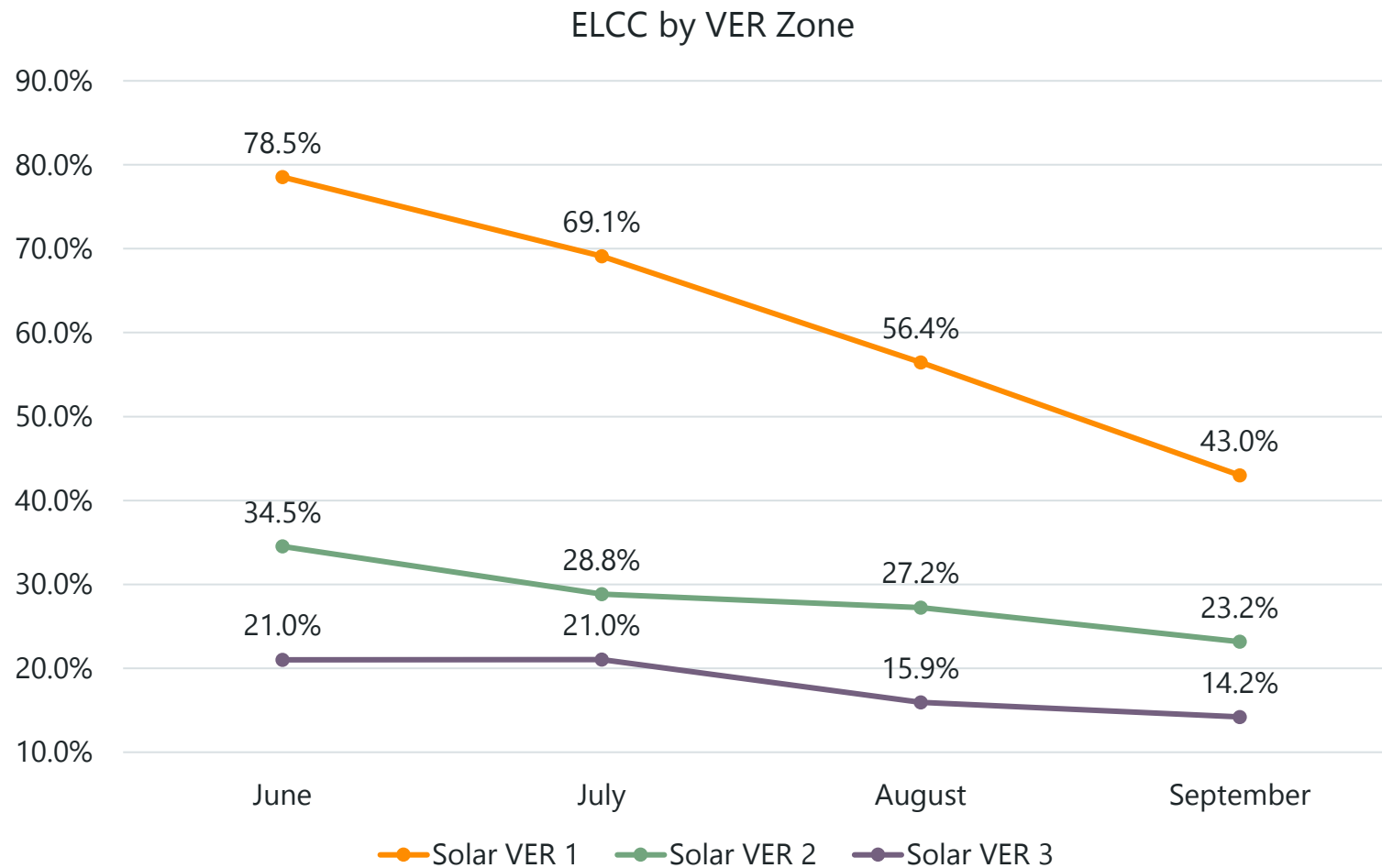
+3, +6, and +9 GW added to both SWEDE and MidC, split between VER Zones in that Subregion

SOLAR ZONES



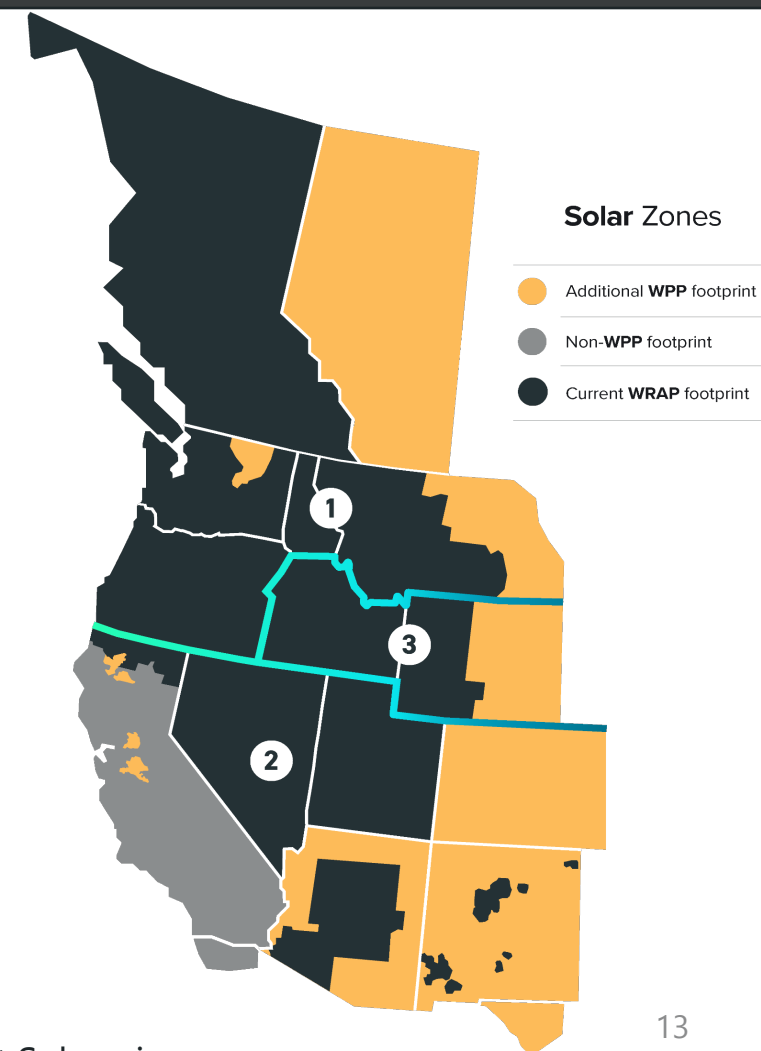
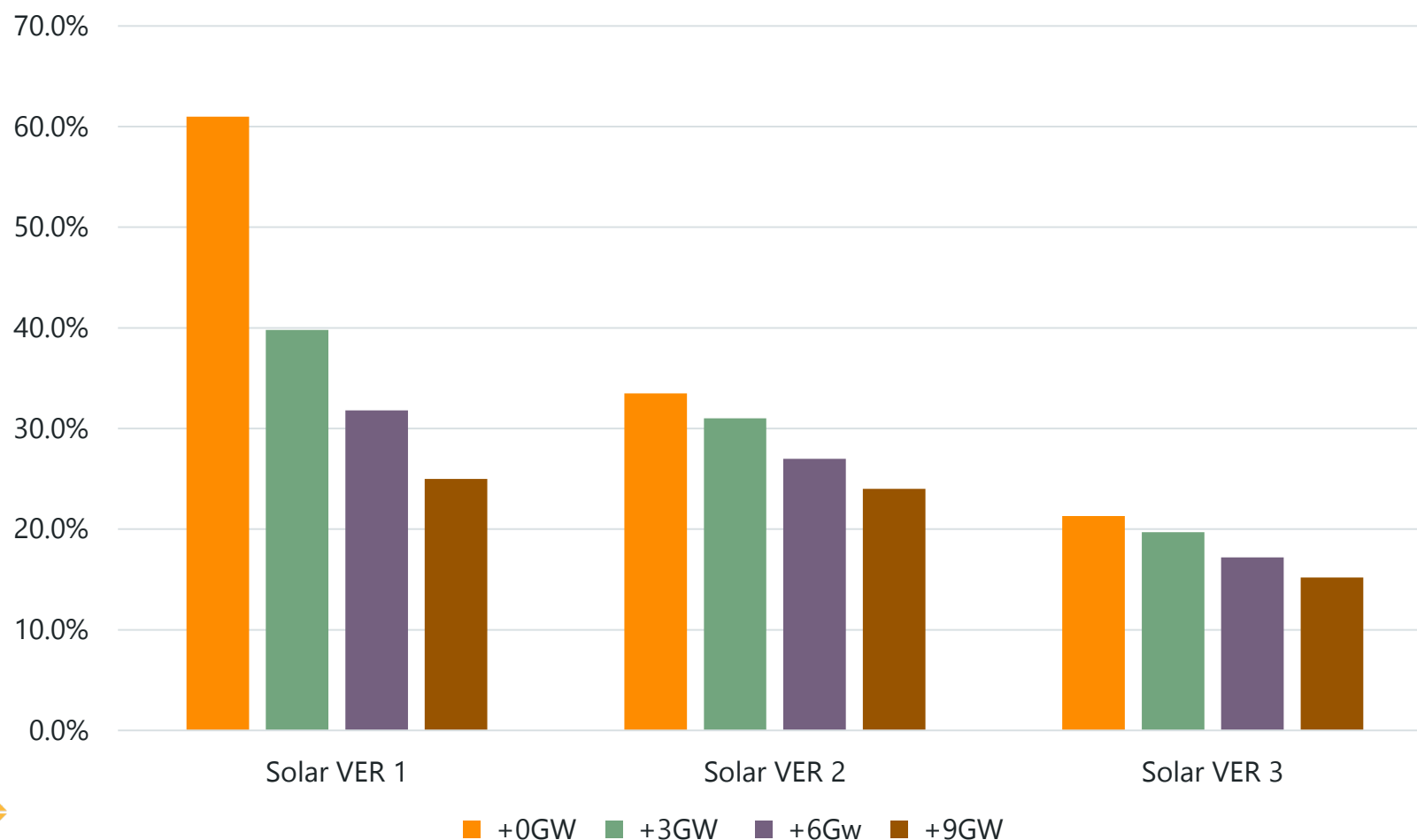
Zone	Nameplate Capacity (MW)
Solar VER1	2,140
Solar VER2	12,829
Solar VER3	919
Total	15,888

SOLAR ELCC - SUMMER



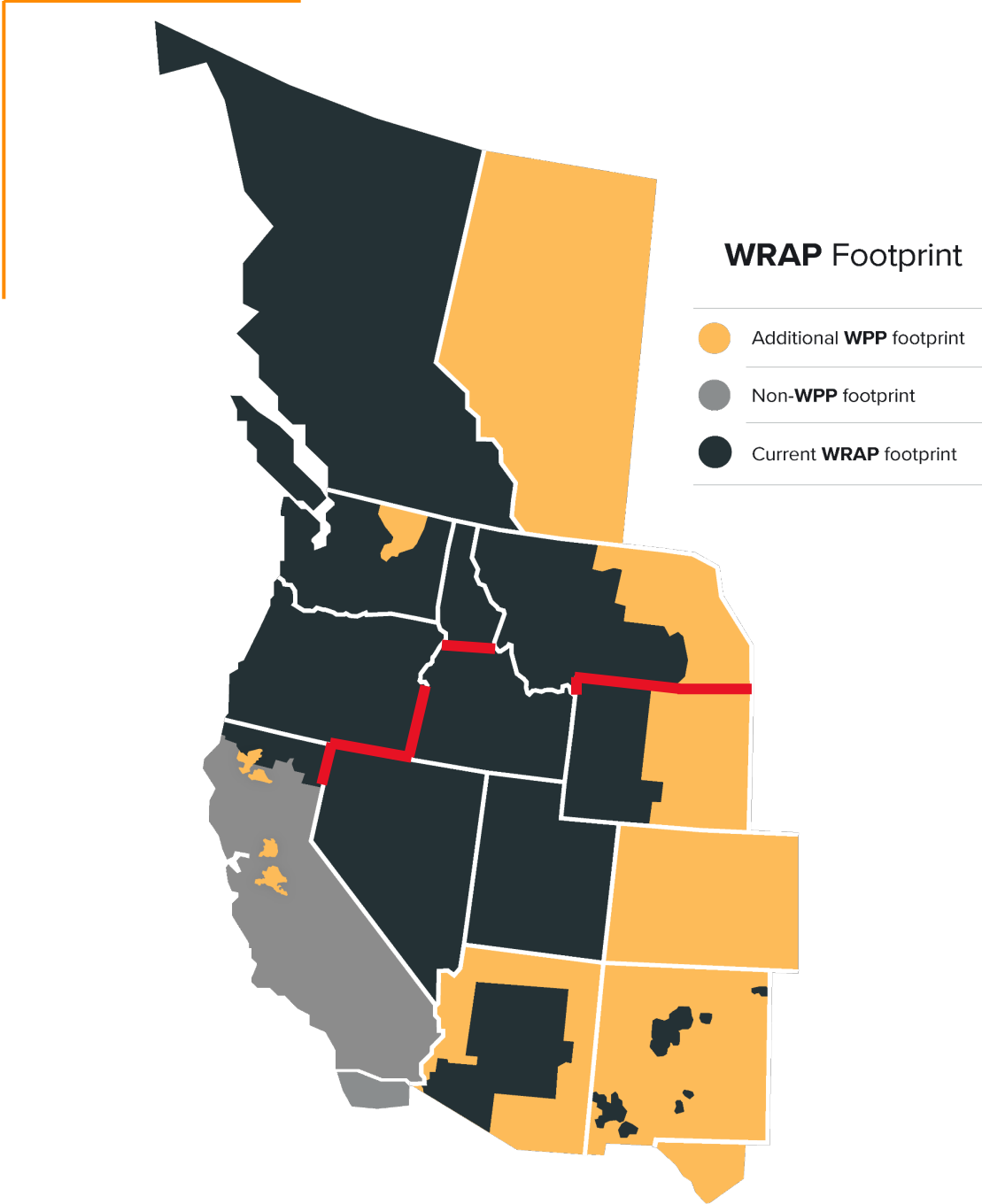
SOLAR ELCC

SOLAR AT INCREMENTAL GW INSTALLATIONS



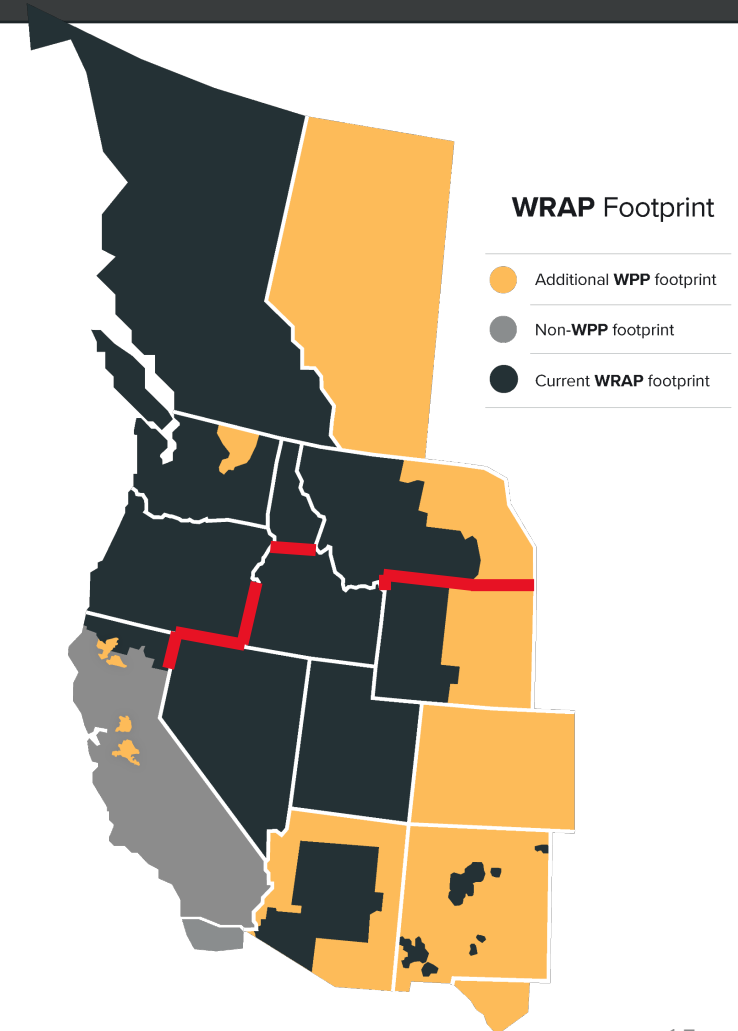
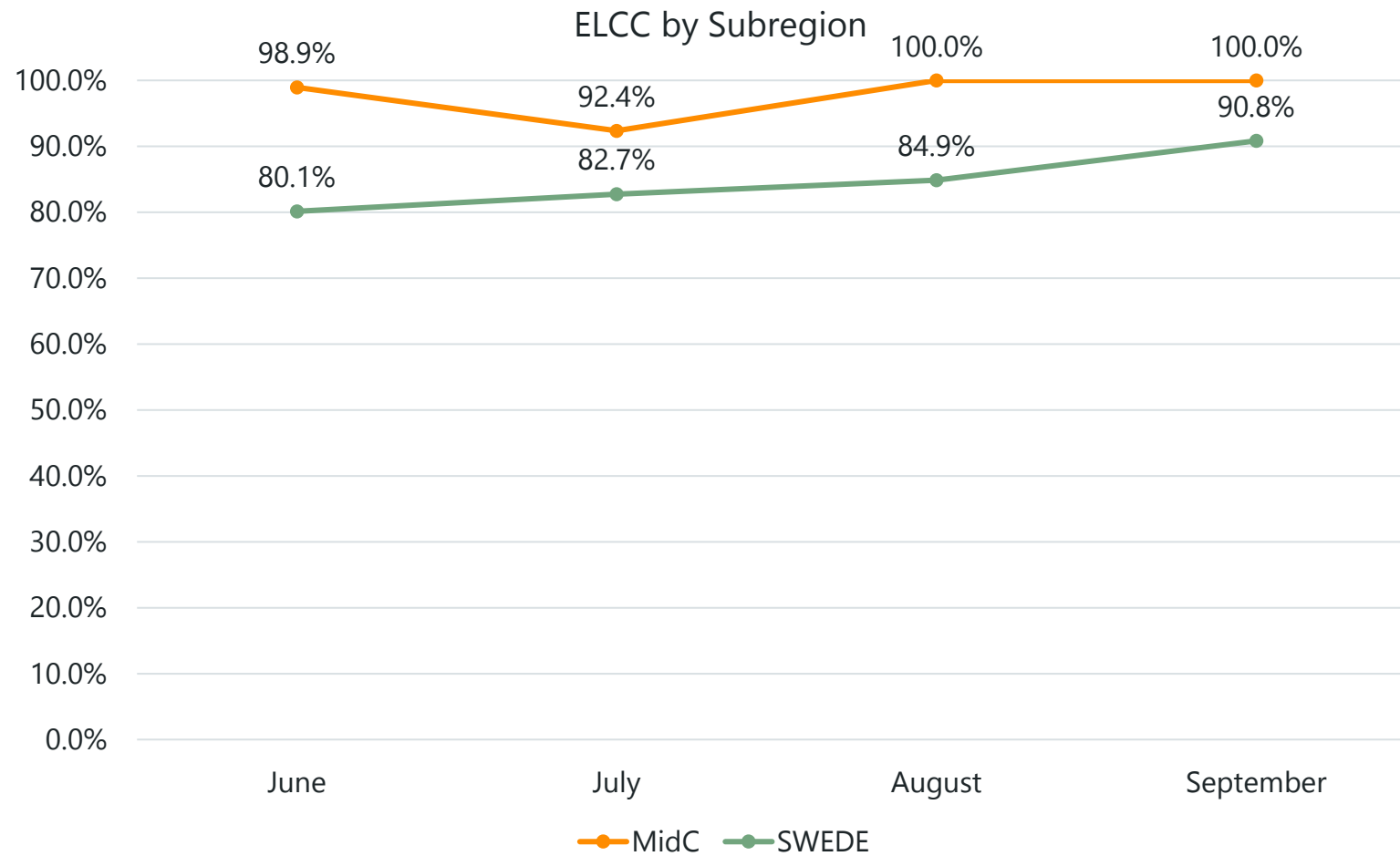
+3, +6, and +9 GW added to both SWEDE and MidC, split between VER Zones in that Subregion

ENERGY STORAGE RESOURCE (ESR) ZONES



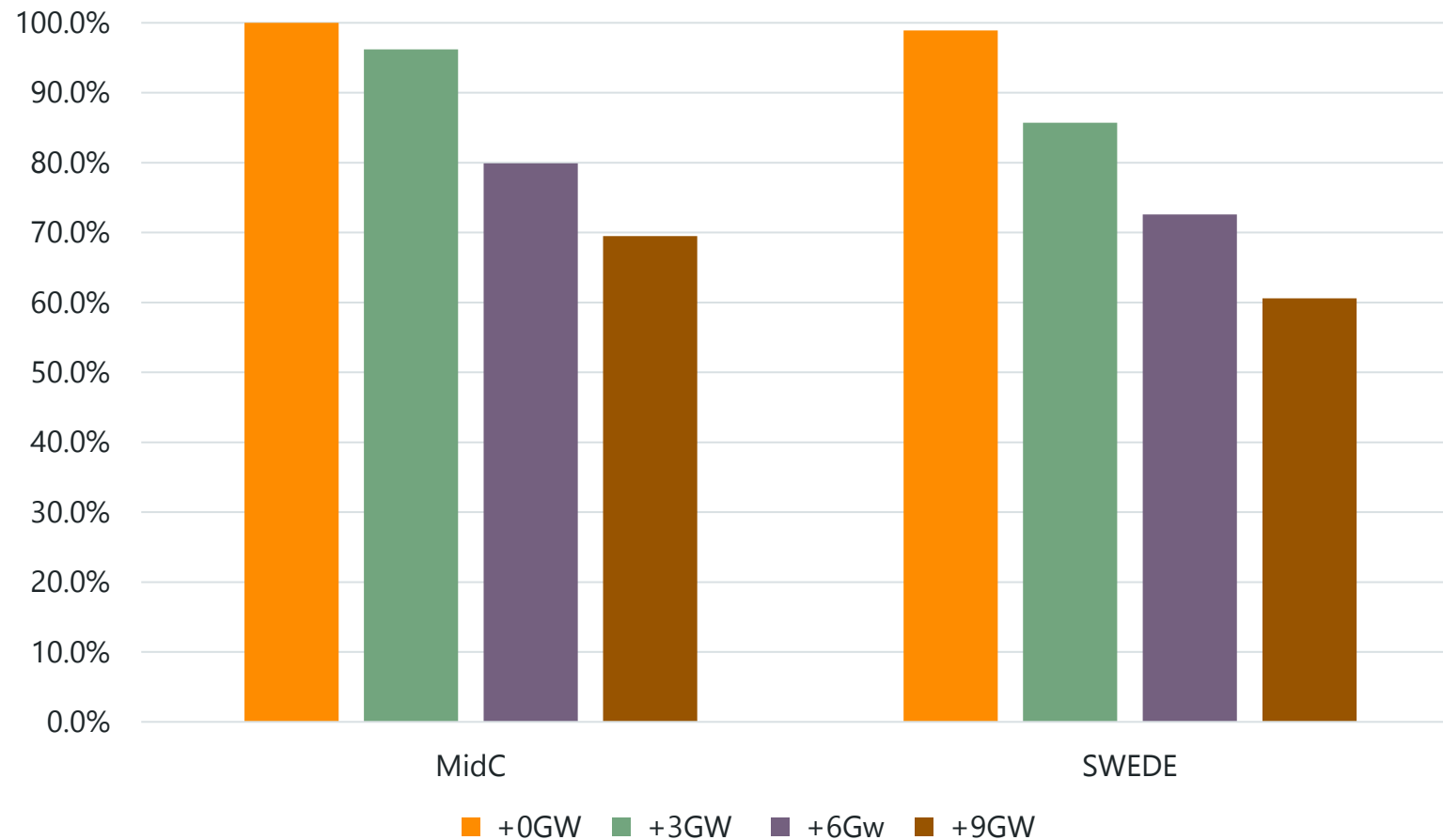
Subregion	Nameplate Capacity (MW)
MidC	670
SWEDE	7,705
Total	8,375

ESR ELCC - SUMMER

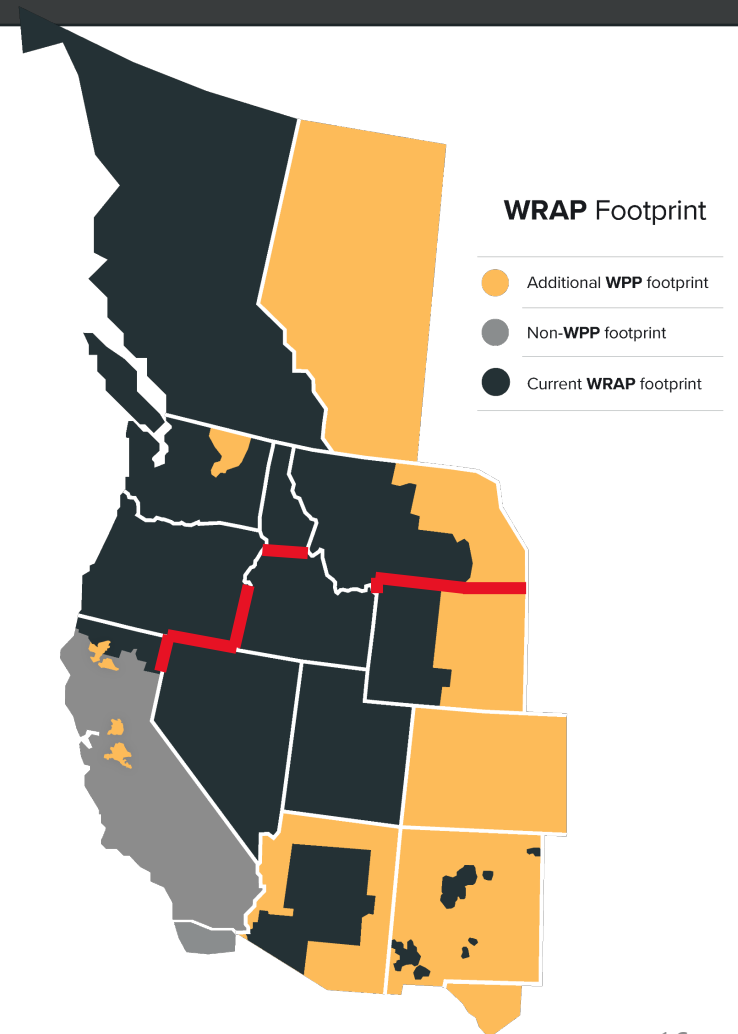


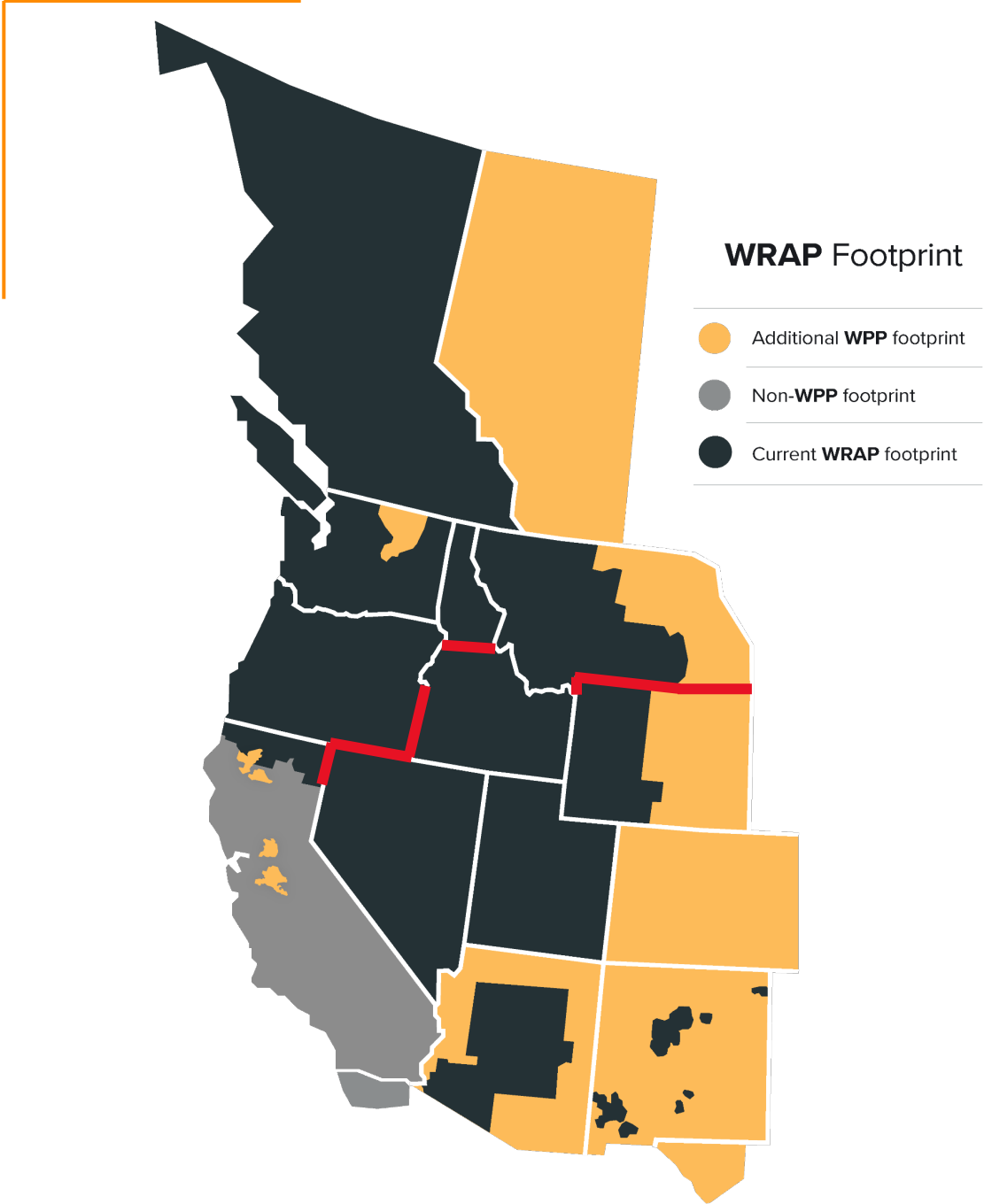
ESR ELCC

ESR AT INCREMENTAL GW INSTALLATIONS



+3, +6, and +9 GW added to both SWEDE and MidC Subregions

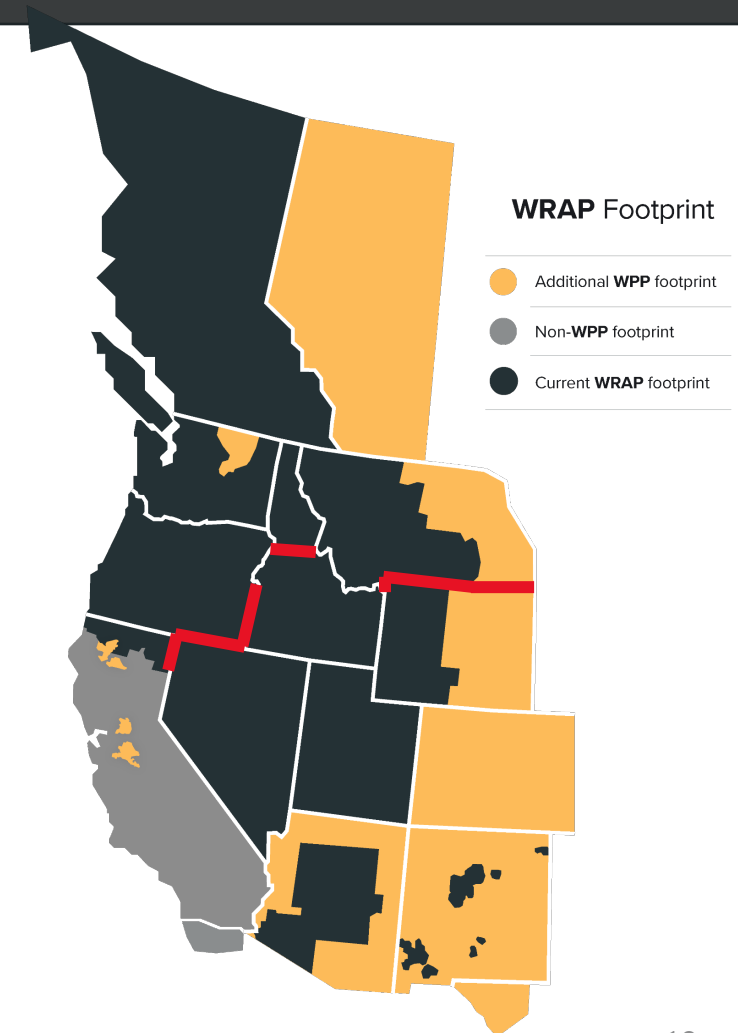
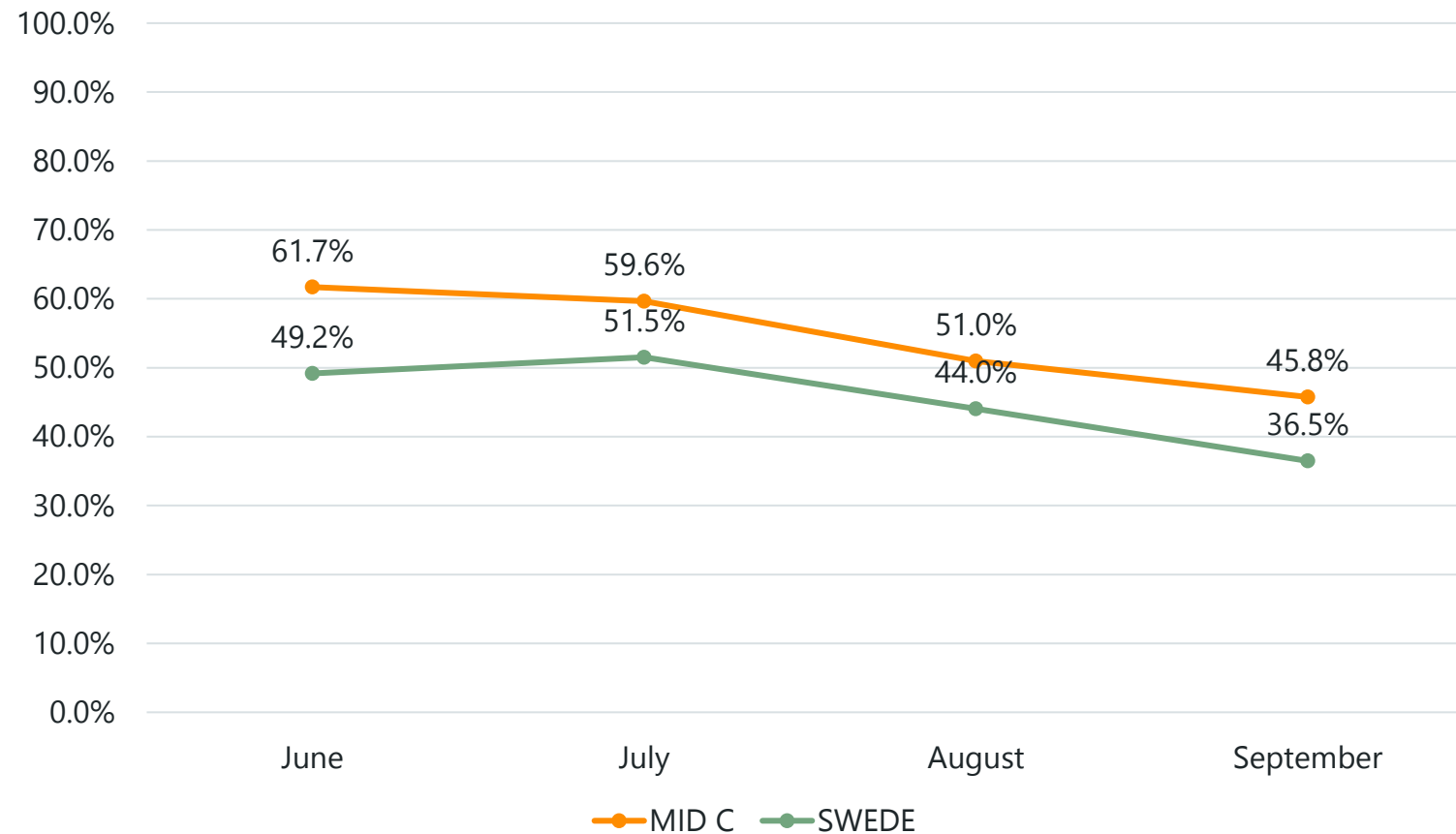




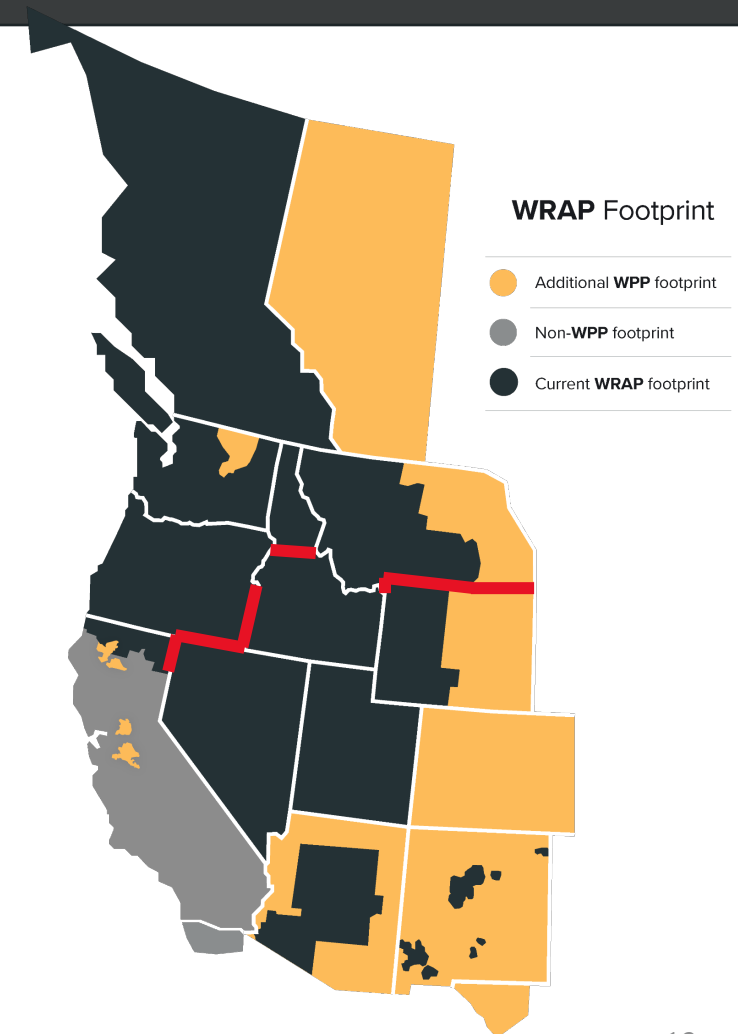
RUN OF RIVER (RoR) ZONES

Subregion	Nameplate Capacity (MW)
MidC	3,449
SWEDE	1,080
Total	4,529

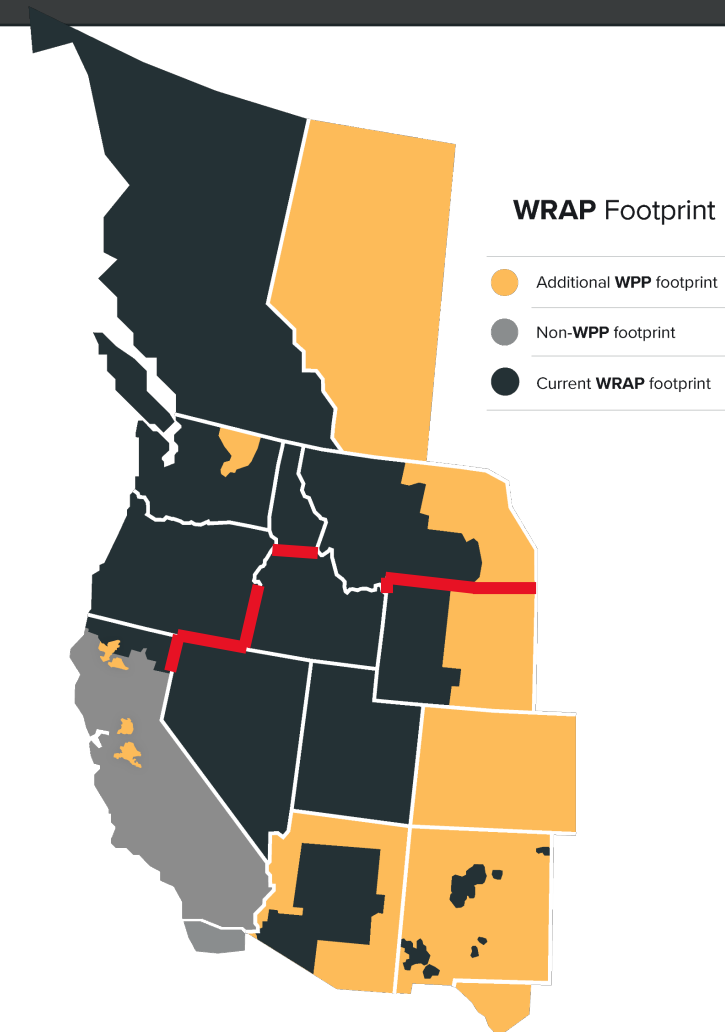
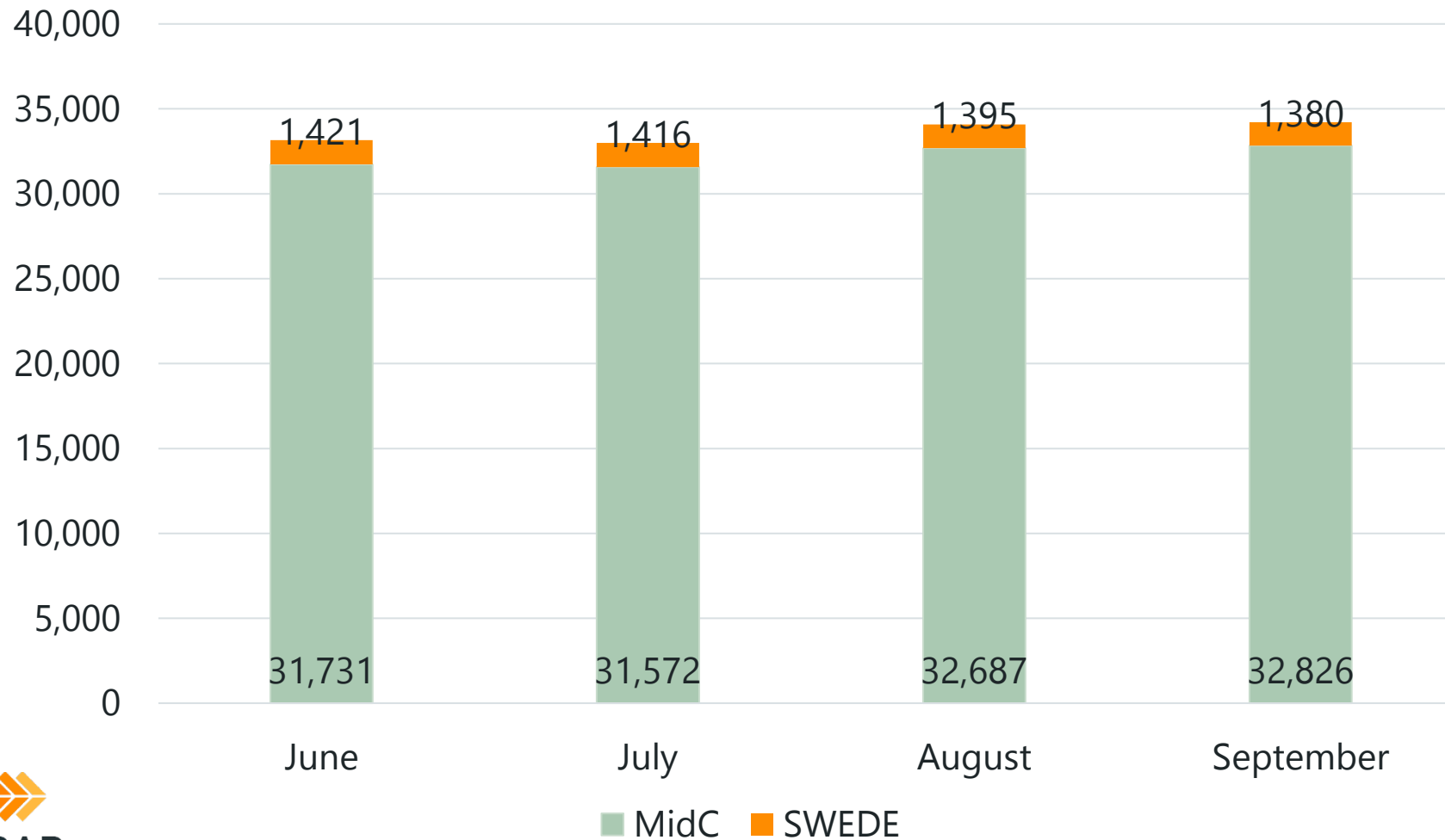
RoR QCC - SUMMER



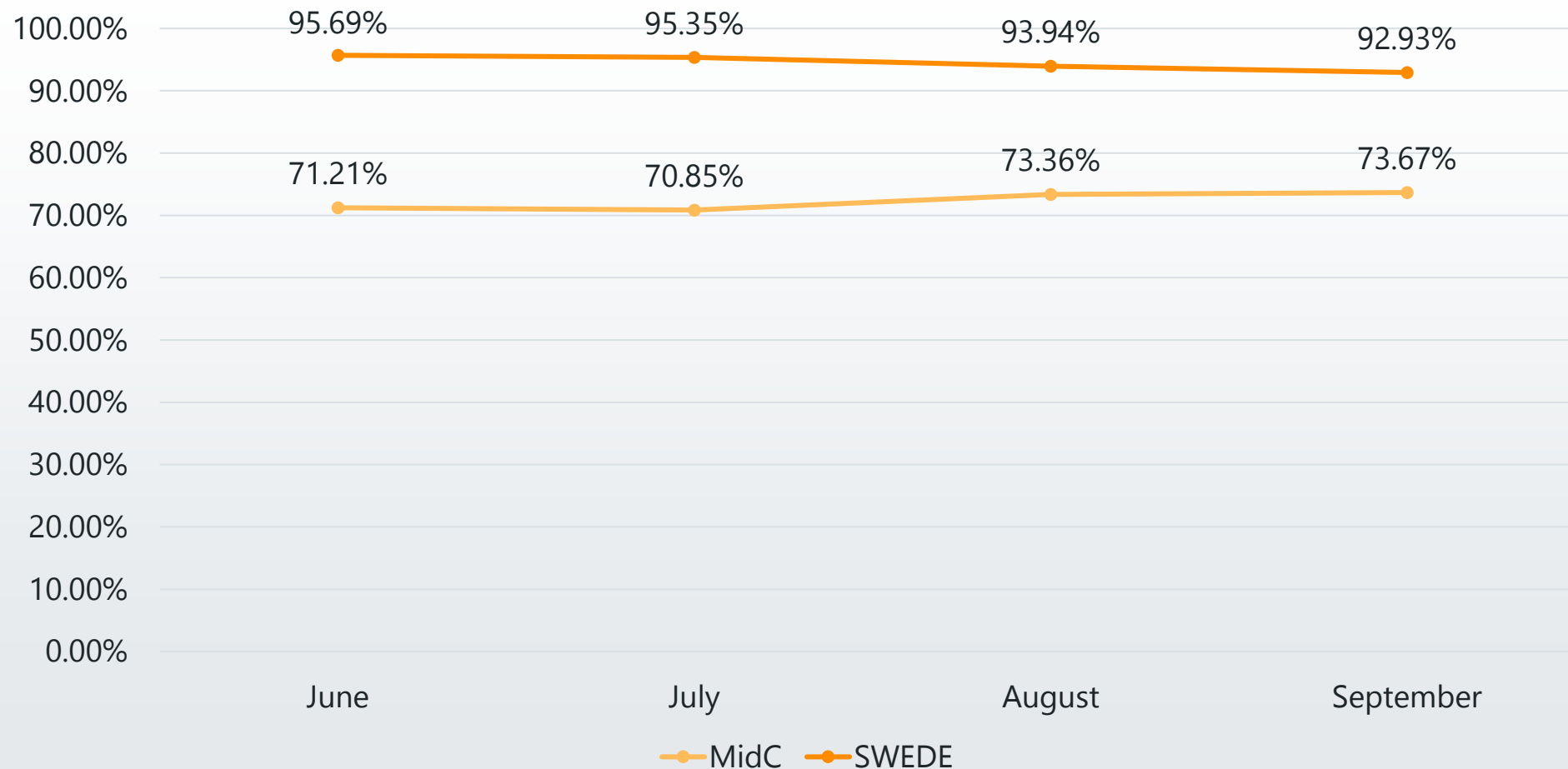
THERMAL QCC



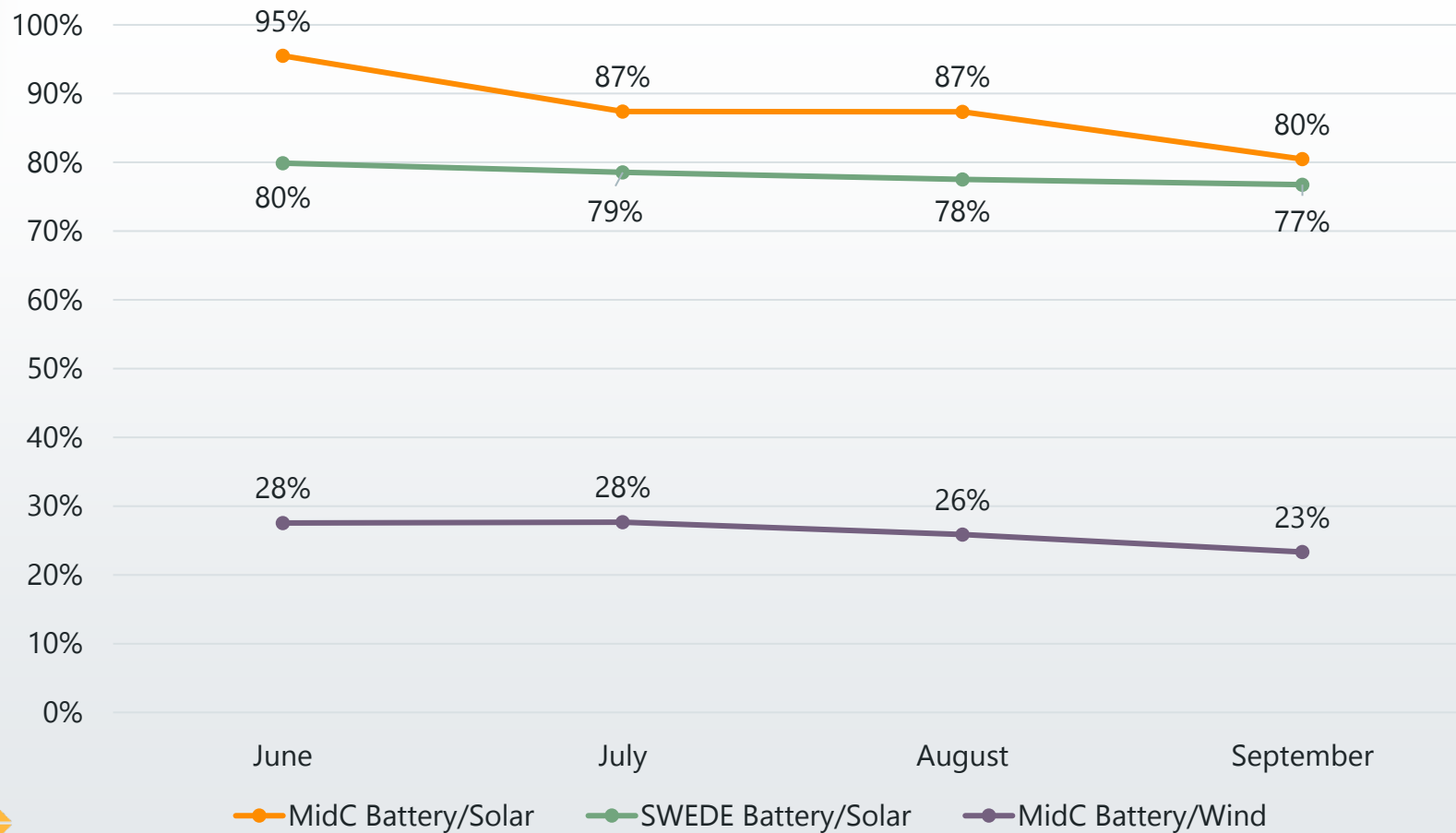
STORAGE HYDRO QCC MW



AVERAGE STORAGE HYDRO QCC



HYBRID RESOURCE QCC



Number of installed pairings

	MidC	SWEDE
Battery/ Solar	4	51
Battery/ Wind	2	0

PRM CONSIDERATIONS

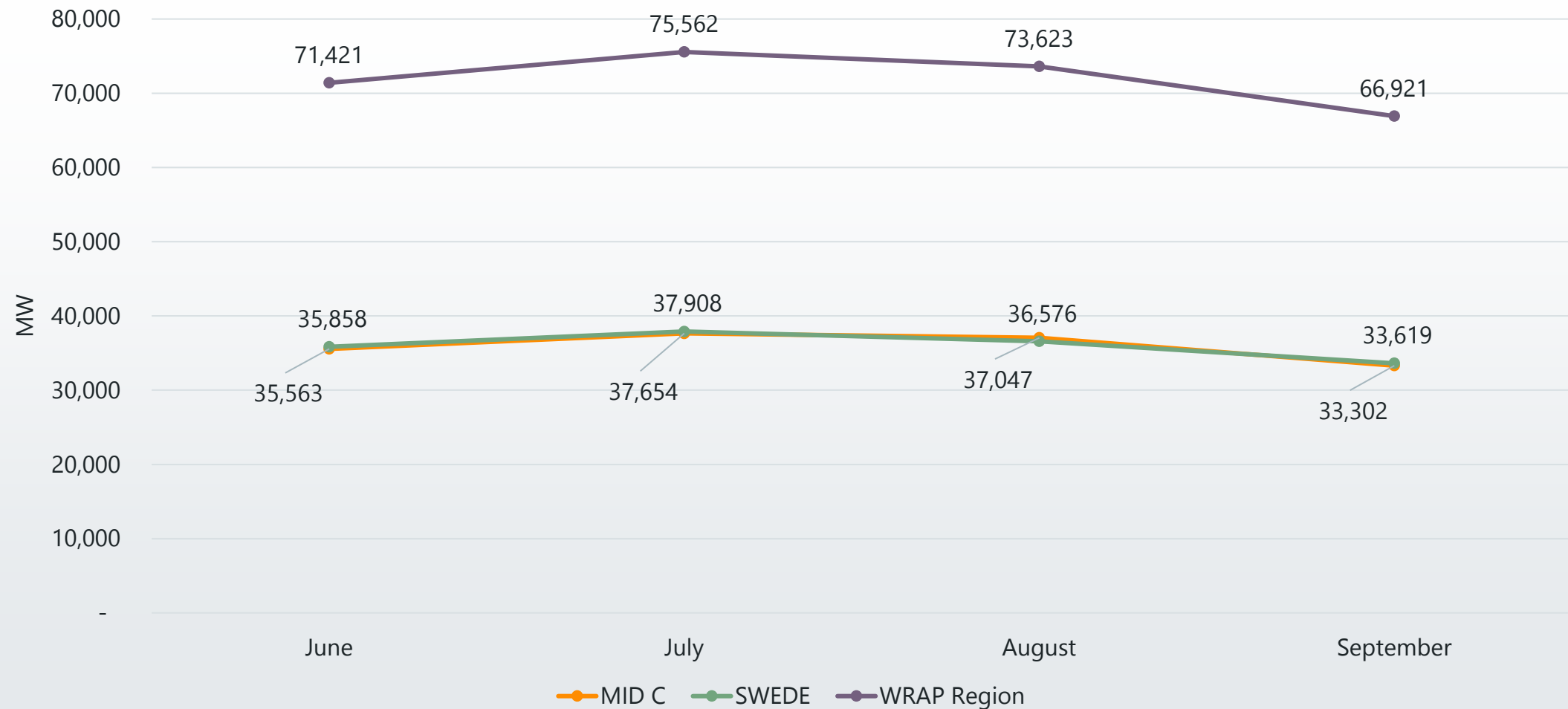
PRM Methodology

- » Maintain 0.1 LOLE across the season
- » Minimum of 0.01 LOLE in each individual month
- » NCP load for a given month a significant factor in calculation of PRM (lower load months will have higher PRM value)

New in Summer 2026 based on Revised Transition Plan approved by Board Sept 19, 2024

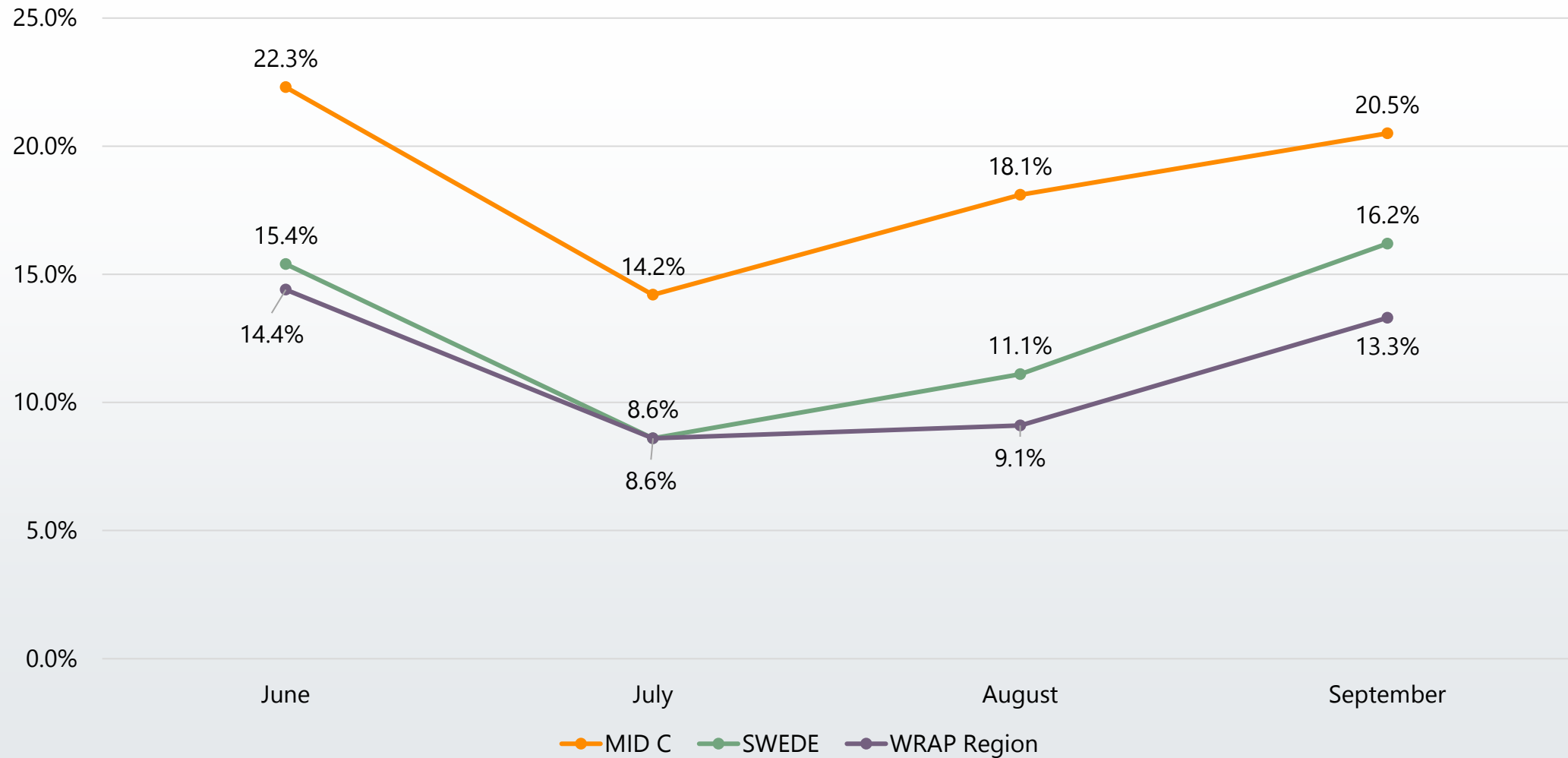
- » PRM calculation includes 500 MW of diversity sharing between Subregions **benefitting SW in Summer** (*NW in Winter*)

PEAK LOAD



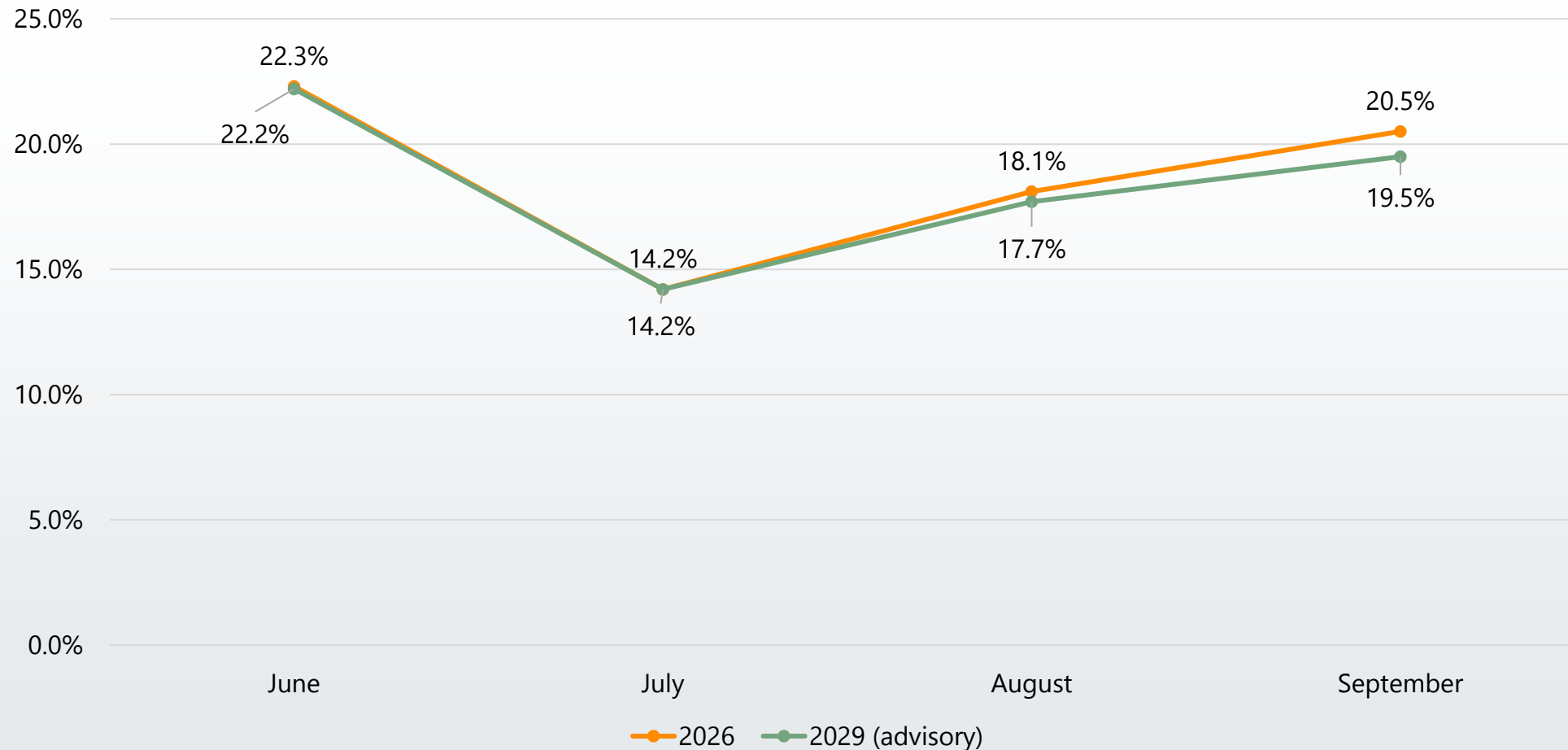
MidC data labels are below the line, SWEDE data labels are above the line

PRM – SUMMER 2026



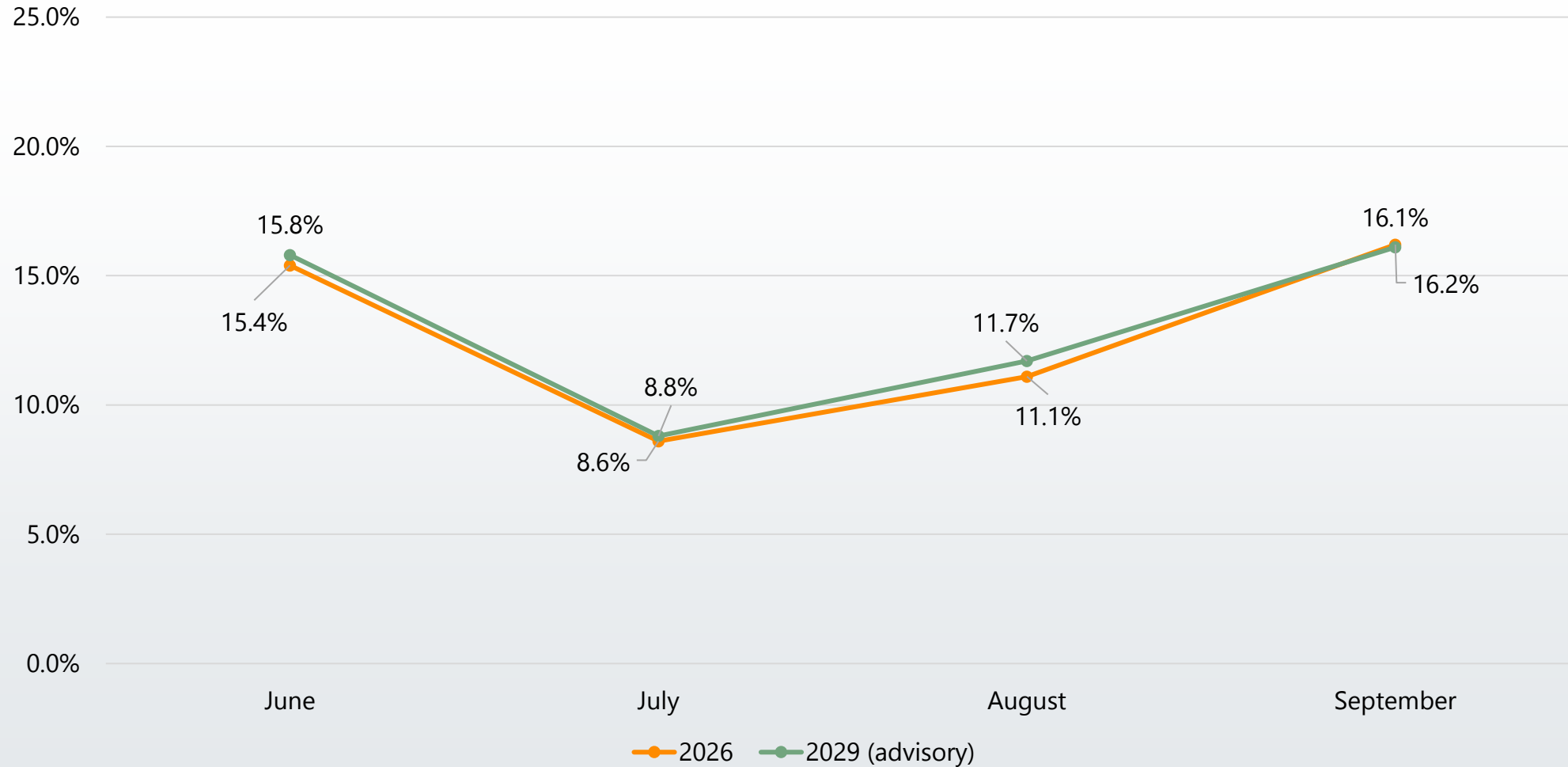
PRM – MidC SUMMER

2026 AND 2029



PRM – SWEDE SUMMER

2026 AND 2029

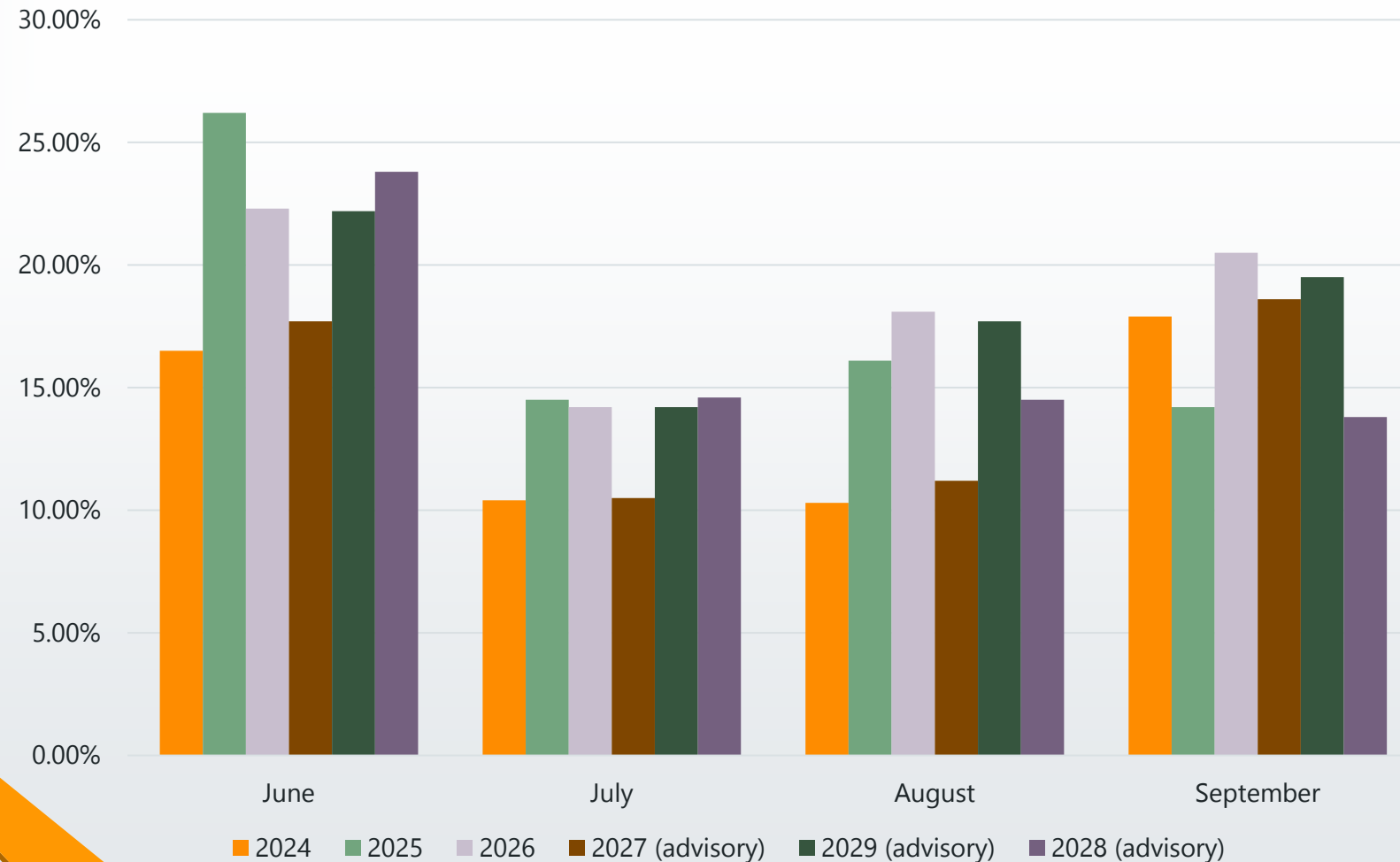


THANK YOU

For general inquiries: wrap@westernpowerpool.org

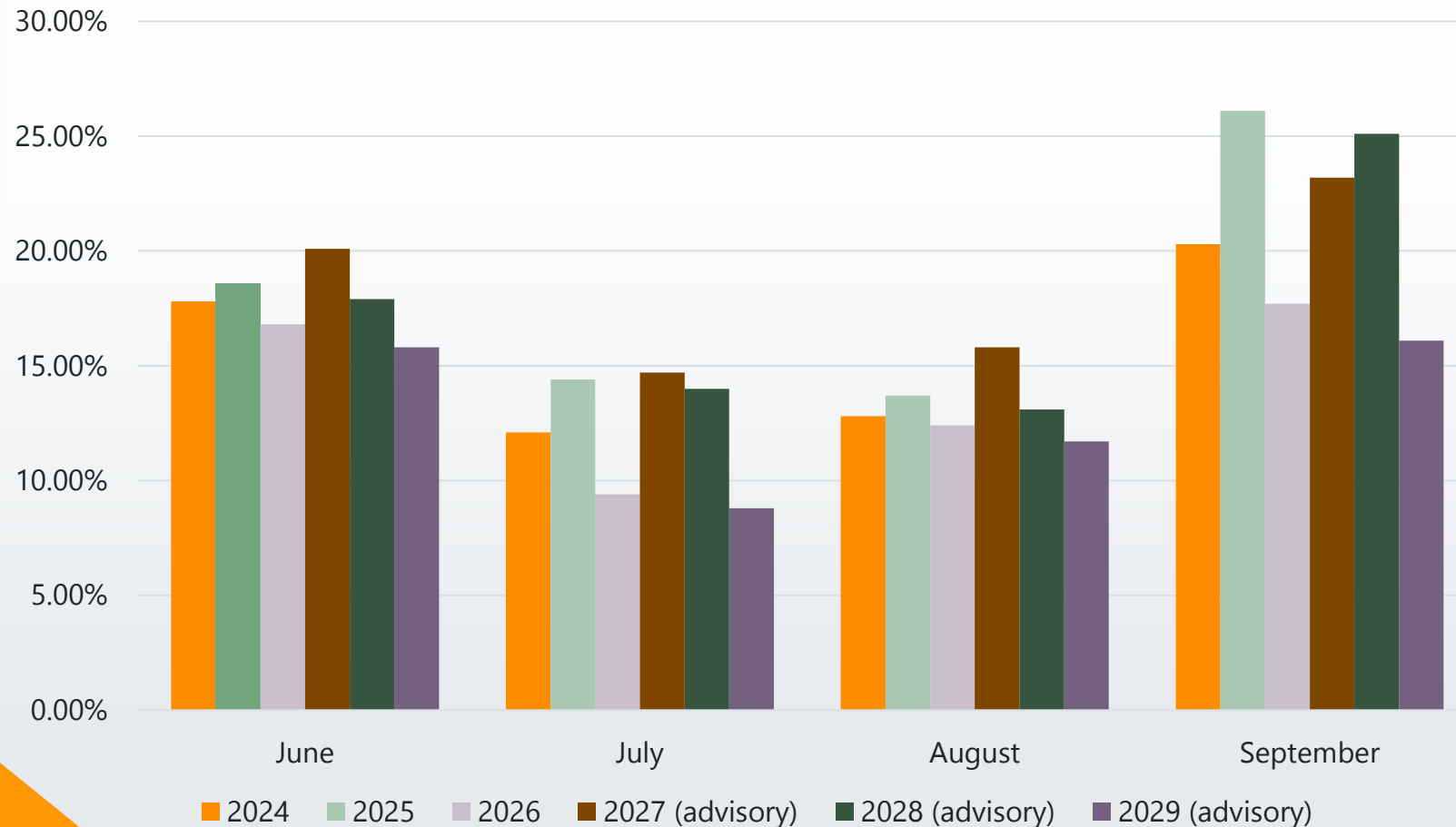
PRM FROM ADDITIONAL SUMMER SEASONS

PRMs – MIDC SUBREGION



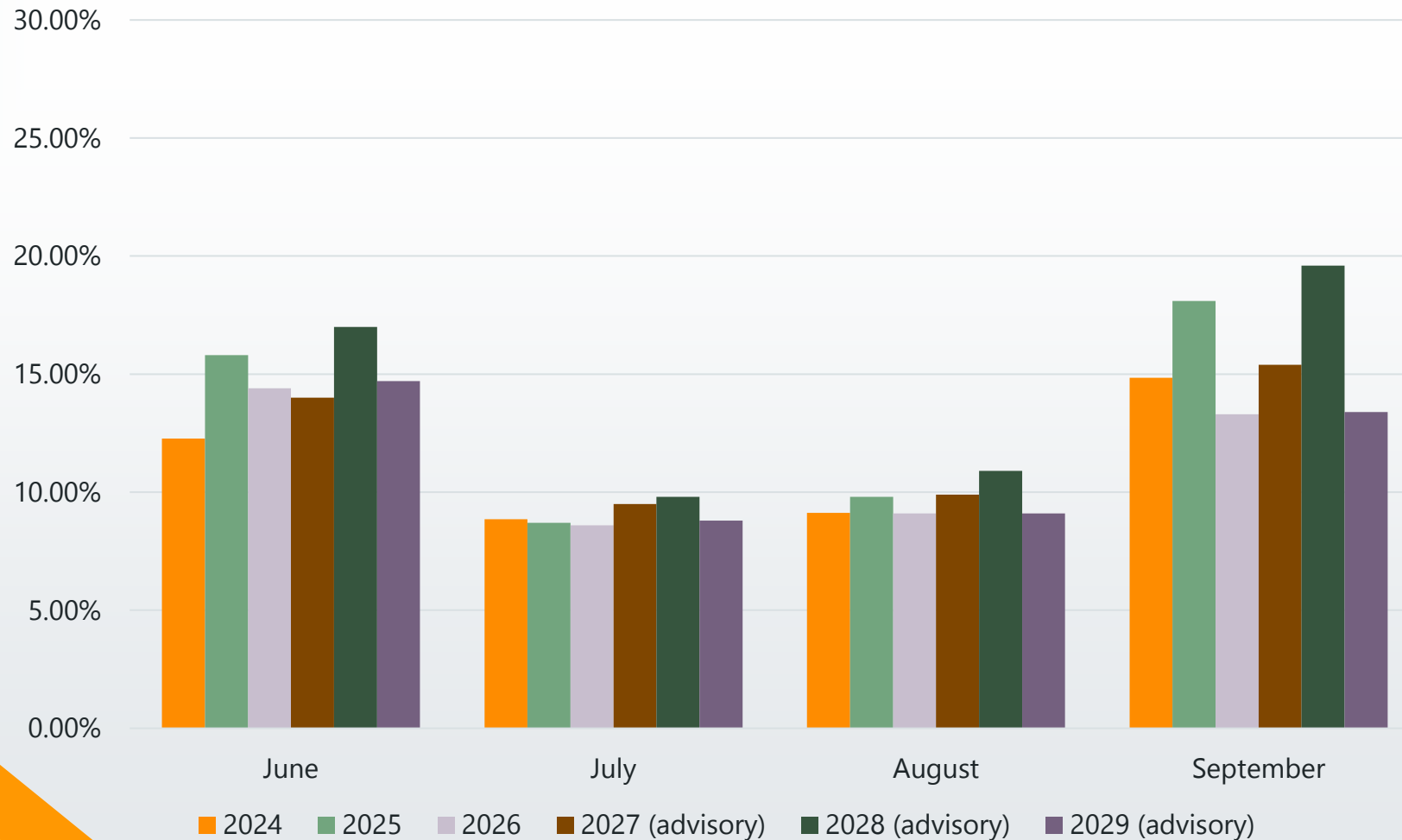
2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology

PRMs – SWEDE SUBREGION



- » 2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology
- » 2026 and 2029 included 500MW of assumed diversity sharing

PRMs – WRAP REGION



2024 and 2027 studies were done in 2022 with a slightly different footprint and different methodology