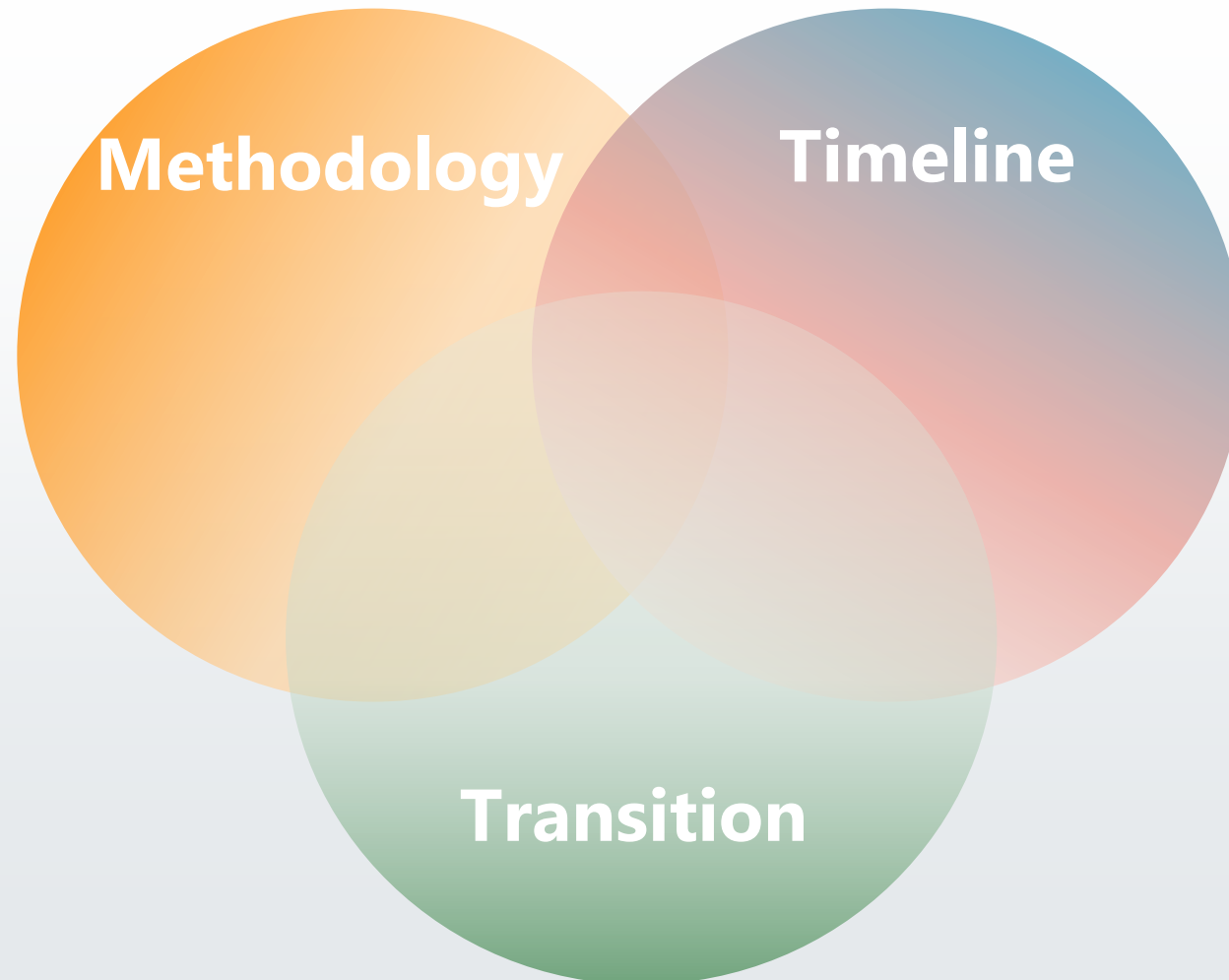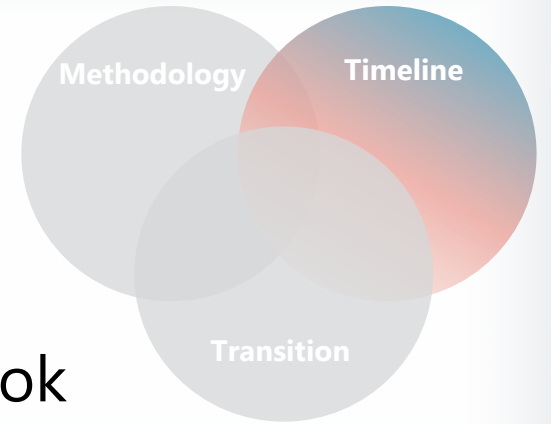# WESTERN RESOURCE ADEQUACY PROGRAM
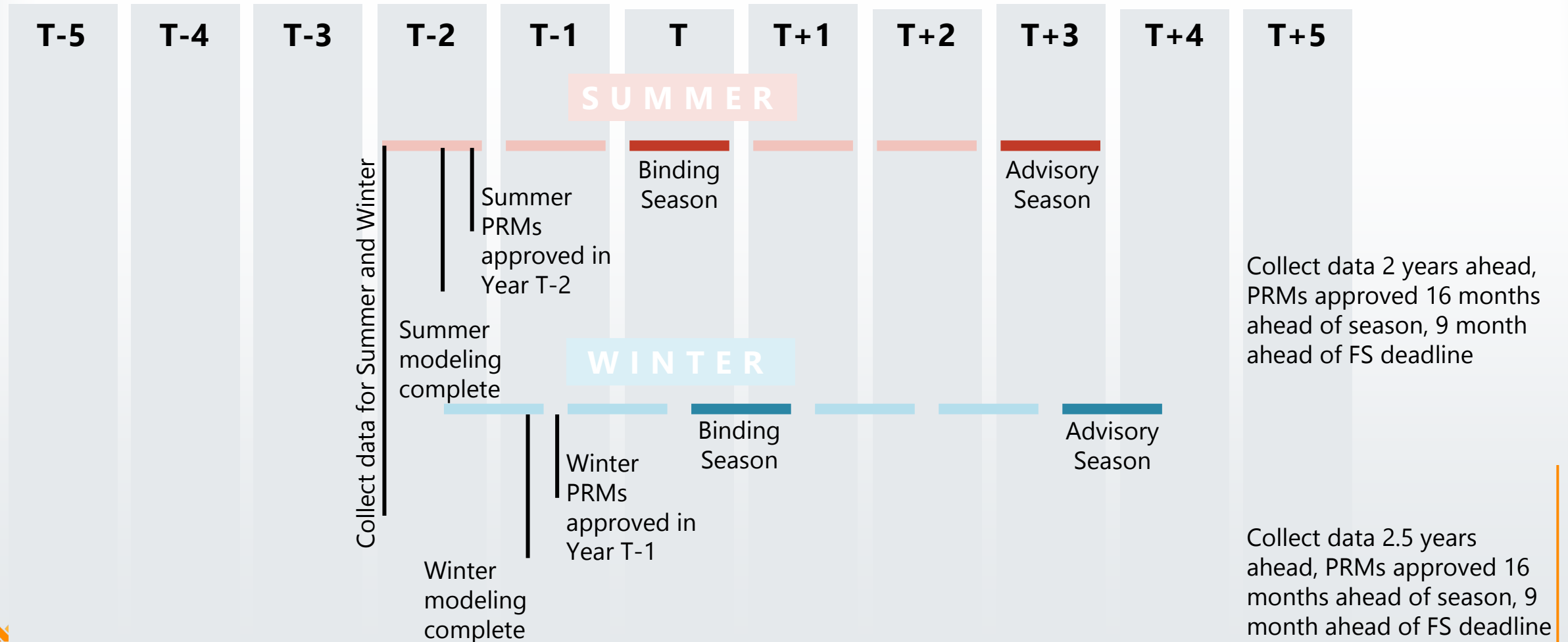
July 22nd, 2025

PRC Task Force - PRM

3 MAIN AREAS

Timing - Alternatives

0. Current State: Every year, we do new modeling where we look 2 years out for binding and 5 years out for advisory

A. Every year, we do new modeling where we look 5 years out for binding (set PRMs) and 10 years out for advisory

B. Every 2 years, we do new modeling where we look 5 years out for binding (set PRMs) and 10 years out for advisory

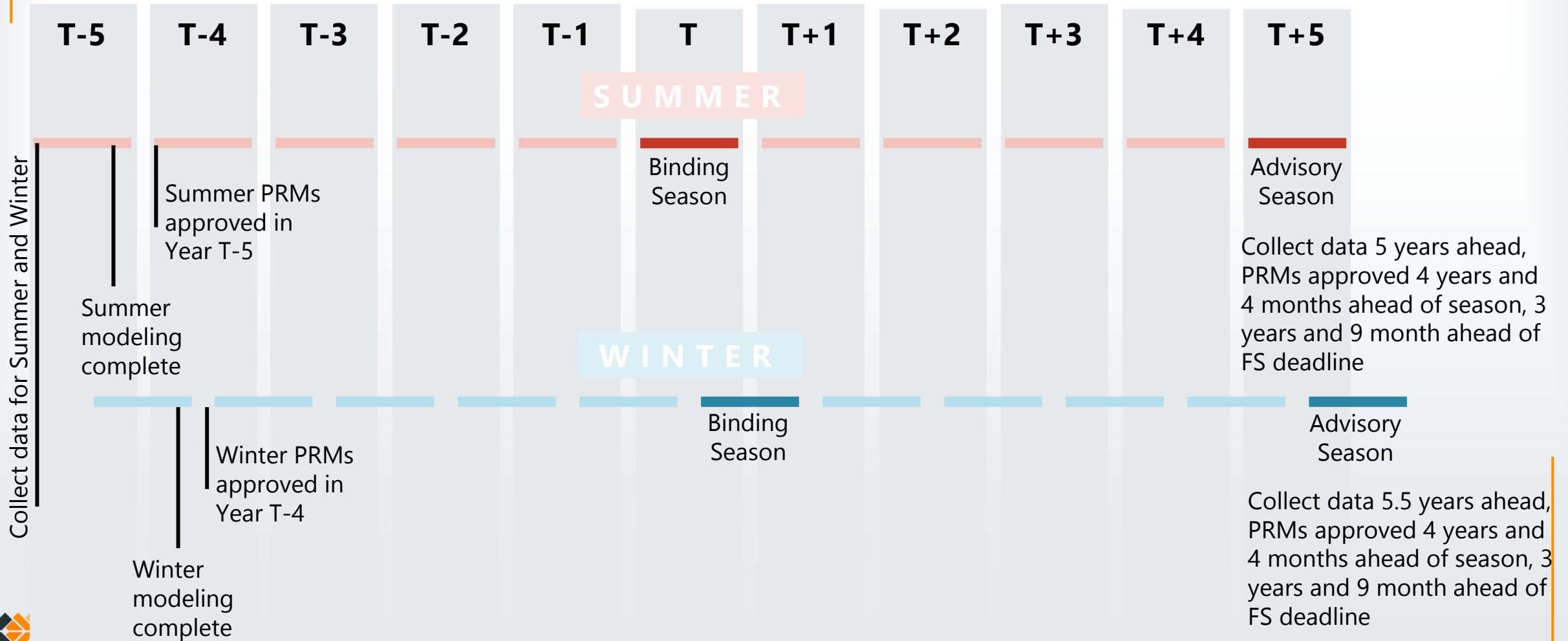C. Every 2 years, set PRM 5 years out. On opposite years, refresh resource mix and load forecast

Methodology

Timeline

Transition

0. Current State: Every year, we do new modeling where we look 2 years out for binding and 5 years out for advisory

T-5	T-4	T-3	T-2	T-1	T	T+1	T+2	T+3	T+4	T+5

SUMMER

Collect data for Summer and Winter

Summer PRMs approved in Year T-2

Summer modeling complete

Binding Season

Advisory Season

WINTER

Winter PRMs approved in Year T-1

Winter modeling complete

Binding Season

Advisory Season

Collect data 2 years ahead, PRMs approved 16 months ahead of season, 9 month ahead of FS deadline

Collect data 2.5 years ahead, PRMs approved 16 months ahead of season, 9 month ahead of FS deadline

WRAP
POWERED BY WPP

A. Every year, we do new modeling where we look 5 years out for binding and 10 years out for advisory

T-5	T-4	T-3	T-2	T-1	T	T+1	T+2	T+3	T+4	T+5

SUMMER

Binding Season

Summer PRMs approved in Year T-5

Summer modeling complete

Collect data for Summer and Winter

Advisory Season

Collect data 5 years ahead, PRMs approved 4 years and 4 months ahead of season, 3 years and 9 month ahead of FS deadline

WINTER

Binding Season

Winter PRMs approved in Year T-4

Winter modeling complete

Advisory Season

Collect data 5.5 years ahead, PRMs approved 4 years and 4 months ahead of season, 3 years and 9 month ahead of FS deadline
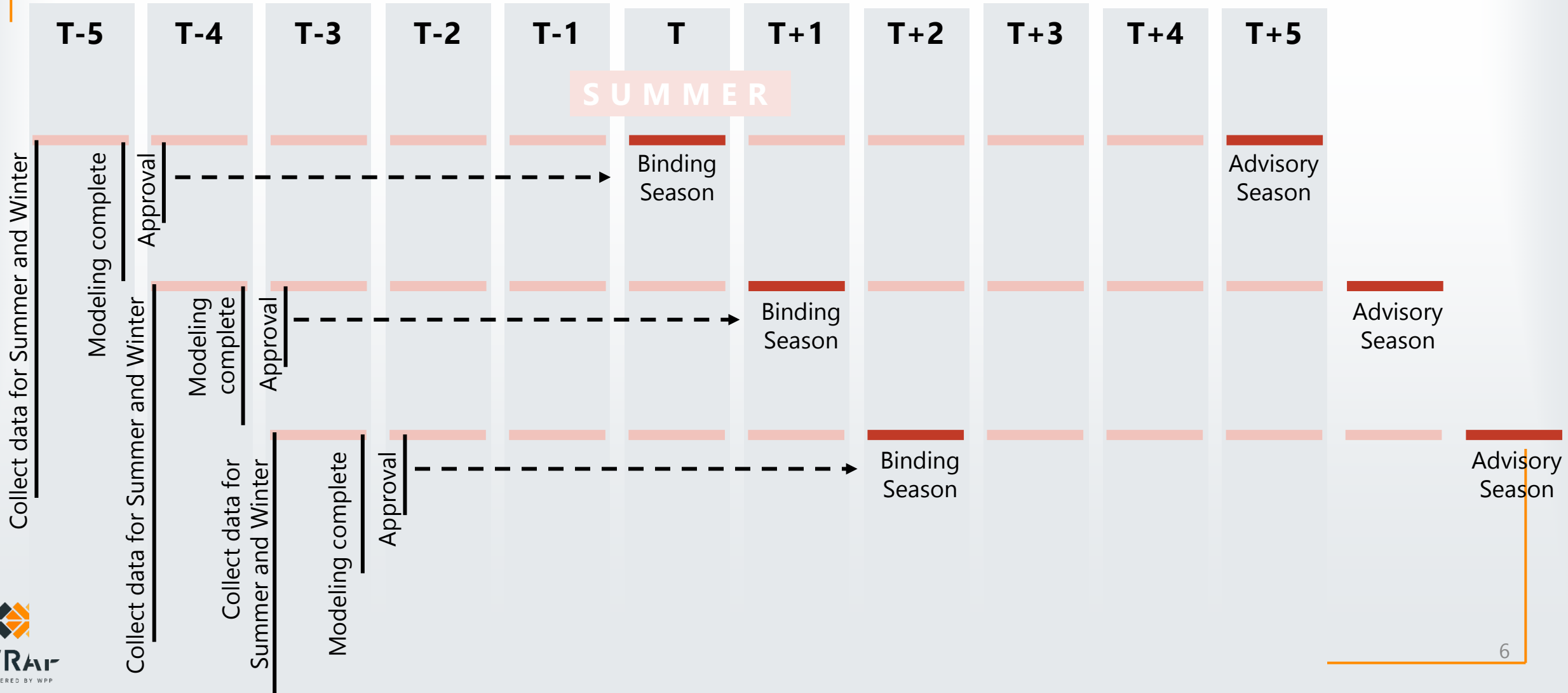
WRAP
POWERED BY WPP

A. Every year, we do new modeling where we look 5 years out for binding and 10 years out for advisory

A. EVERY YEAR, WE DO NEW MODELING WHERE WE LOOK 5 YEARS OUT FOR BINDING AND 10 YEARS OUT FOR ADVISORY
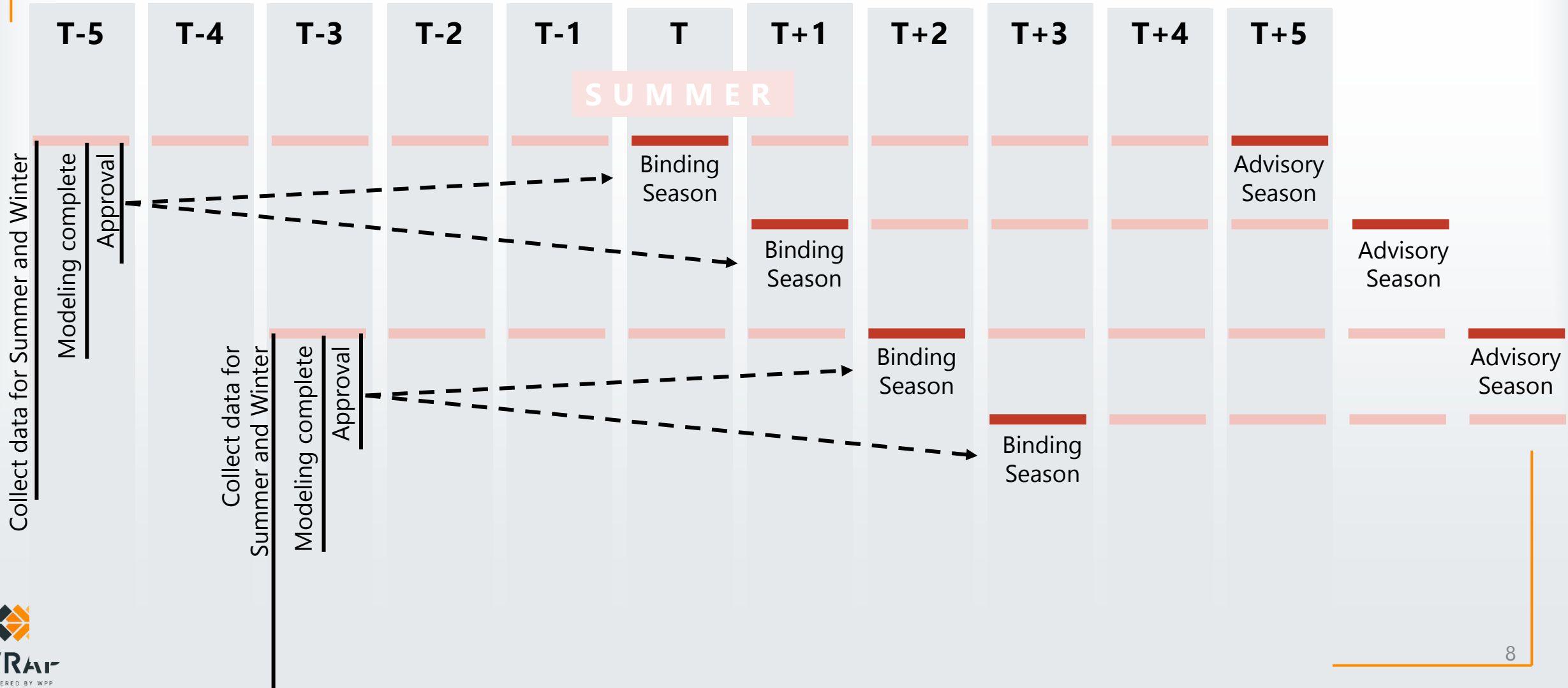
Pros

» Analytically driven with new data for each year

» PRM set much earlier

Cons

» Load and resource data would be 5+ years old

» Risk for unexpected load growth between the modeling and binding season

» Still potential for variability for year to year

» Does not align with current exit window

– we'd either have to accept that we could be modeling with load and resources that will not be there for the season OR adjust the exit window to match

B. EVERY 2 YEARS, WE DO NEW MODELING WHERE WE LOOK 5 YEARS OUT FOR BINDING AND 10 YEARS OUT FOR ADVISORY

| T-5 | T-4 | T-3 | T-2 | T-1 | T | T+1 | T+2 | T+3 | T+4 | T+5 |

SUMMER

Collect data for Summer and Winter | Modeling complete | Approval

Binding Season

Binding Season

Advisory Season

Advisory Season

Collect data for Summer and Winter | Modeling complete | Approval

Binding Season

Binding Season

Advisory Season

WRAp
POWERED BY WPP

# B. Every 2 years, we do new modeling where we look 5 years out for binding and 10 years out for advisory

Pros

» Analytically driven with new data for every 2 years

» PRM set much earlier

» PRM would be stable for 3 years before changing

Cons

» Load and resource data would be 5+ to 7+ years old

» Risk for unexpected load growth between the modeling and binding season

» Does not align with current exit window

– we'd either have to accept that we could be modeling with load and resources that will not be there for the season OR adjust the exit window to match

WRAP
POWERED BY WPP

C. Every 2 years, we set PRM for 5 years out. On opposite years, refresh resource mix and load forecast
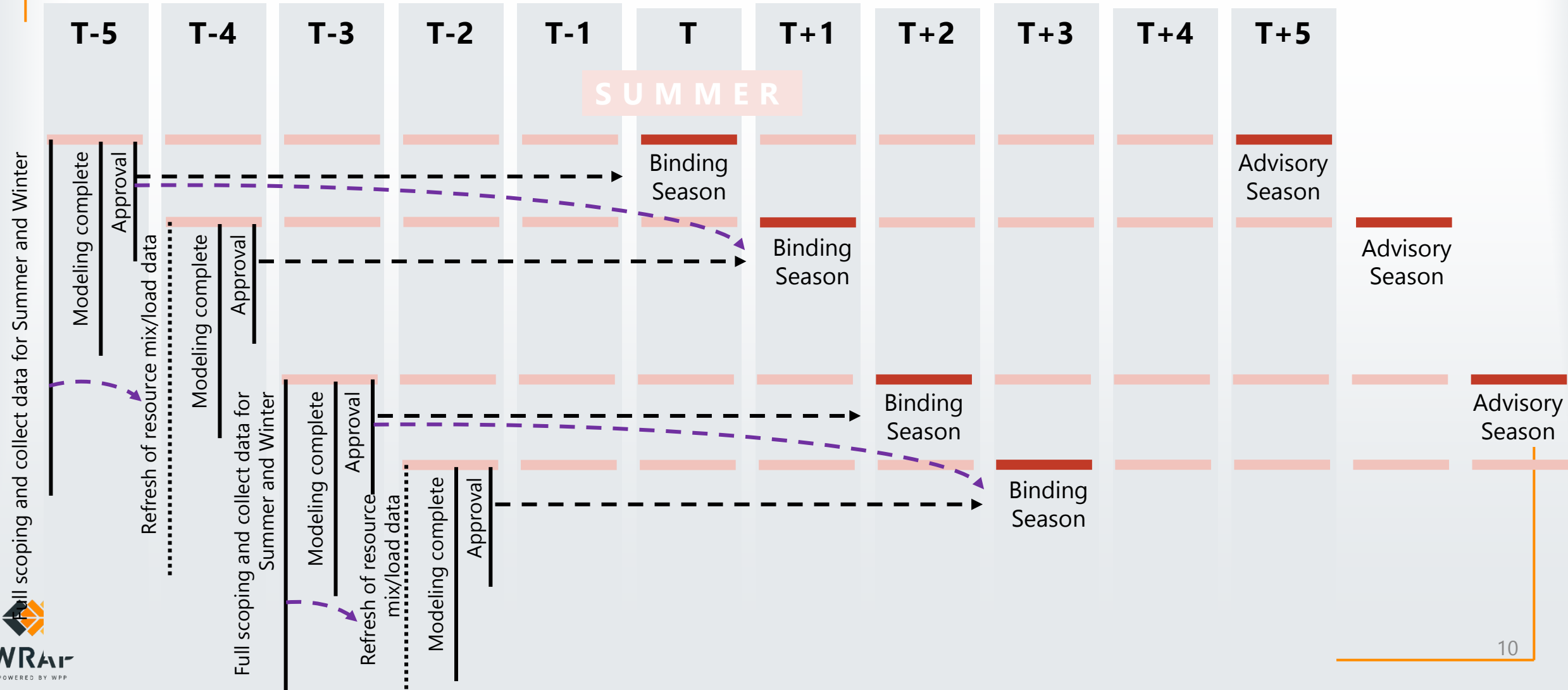
C. EVERY 2 YEARS, WE SET PRM/QCC FOR 5 YEARS OUT. ON OPPOSITE YEARS, REFRESH RESOURCE MIX AND LOAD FORECAST

Pros

» Analytically driven with new data every year

» PRM set much earlier

» PRM would have less variability for 2 years before next full study/scoping

Cons

» Load and resource data would be 5+ years old

» Risk for unexpected load growth between the modeling and binding season

» Does not align with current exit window
  – we'd either have to accept that we could be modeling with load and resources that will not be there for the season OR adjust the exit window to match

High-Level Schedule

Goal	Monday	Tuesday	Wednesday	Thursday	Friday
Scoping/task force set up	7	8	9 – meeting	10	11
Scoping/task force set up	14	15	16	17 – meeting	18
Discussion of options	21	22 – meeting	23	24 - RAPC	25
Discussion of options	28	29	30	31 – meeting	1
Bones of policy agreed to	4	5 – all day meeting in Portland	6	7	8
Drafting and details	11	12 – meeting	13	14 - RAPC	15
Drafting and details	18	19 – all day meeting in Portland	20	21	22
Review and task force endorsement	25	26 – meeting	27	28 - RAPC	29

July   August