

To: WPP Board  
 From: WPP Staff  
 Date: May 4, 2026  
 Meeting Date: May 6, 2026

**Subject: Western Power Pool 2026 Budget May Update**

**Recommended Action:**

Staff recommend the Board of Directors approve the proposed increase to 2026 Western Power Pool (WPP) Budget.

**Background**

Staff propose a \$700k or 3.7% increase to the 2026 Board approved budget of \$18.7 million. If approved, the Board approved budget will total \$19.4 million. The proposed increase to the approved budget reflects contractual obligations undertaken with Board approval in February 2026 related to the administration of the Western Resource Adequacy Program (WRAP).

**Budget Summary**

Program	2026 BOD Approved Budget	Proposed 2026 Budget Update	Variance (\$)
Operating Programs	\$ 4,836,815	\$ 4,836,815	\$ -
Transmission Planning Services	\$ 4,049,662	\$ 4,049,662	\$ -
WRAP	\$ 9,831,107	\$ 10,531,107	\$ 700,000
<b>WPP TOTAL</b>	<b>\$ 18,717,584</b>	<b>\$ 19,417,584</b>	<b>\$ 700,000</b>